

# BOARD OF SUPERVISORS

*Brown County*



305 E. WALNUT STREET

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**PATRICK W. MOYNIHAN JR., CHAIR**

**THOMAS J. LUND, VICE CHAIR**

## PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on Wednesday, February 20, 2019 at 7:00 p.m., in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

### NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON ANY ITEM ON THE AGENDA

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
  - a. State name and address for the record.
  - b. Comments will be limited to five minutes.
  - c. The Board's role is to listen to public comments, and not to ask questions, discuss nor take action regarding public comments.
3. **Approval of Minutes of January 16, 2019.**
4. **Announcements by Supervisors.**
5. **Presentation of Communications for Consideration:**
  - a. Late Communications.
6. **Appointments by County Board Chair and Board of Supervisors Committee as a Whole: None.**
7. **Confirmation/Appointments by County Executive:**
  - a. Appointment of Edward Morales to the Board of Health to complete a recently vacated term, expiring December 21, 2019.
8. **Confirmation/Appointment of Citizens Redistricting Advisory Sub-Committee Members.**

The following members were appointed by the Executive Committee Chair and require confirmation by the County Board:

- a. Citizen Members: Robyn Davis, Ken Bukowski, Pam Parish, Hector Rodriguez, Cheryl Mc Cutcheon.
  - b. Academic Member: Thomas Joynt.
  - c. Brown County Board Members: Aaron Linssen, Tom Sieber, Tom Lund.
9. Reports of the:
- a. County Board Chair.
  - b. County Executive.
10. Other Reports: (None)
11. Standing Committee Reports:

**a) REPORT OF ADMINISTRATION COMMITTEE OF FEBRUARY 6, 2019:**

- 1. Review minutes of: None.
- 2. Communication from Supervisor Schadewald re: This is my request to review travel, conference and lodging policies related to County Board members. To hold for 30 days.
- 3. Communication from Supervisor Schadewald re: This late communication is my request for a review of the programs, services and/or county involvement for children (birth to age 4) that are in need of assistance. Receive and place on file.
- 4. Technology Services Monthly Report. Receive and place on file.
- 5. Child Support - Budget Status Financial Report for November 2018. Receive and place on file.
- 6. Child Support - Departmental Opening Summary for January 2019. Receive and place on file.
- 7. Child Support - Discussion and possible action regarding the attached draft *Resolution in Support of Increased County Child Support Funding* (seeking Administration Committee approval and referral: 1) to Corporation Counsel to review and amend Resolution by inserting 'Brown County' language; 2) to Administration to prepare Fiscal Note; and 3) to refer amended Resolution with Fiscal Note to Executive Committee for review and approval as this involves legislation). To approve the changes requested and forward to Executive Committee. See Resolutions, Ordinances.
- 8. Child Support - Director Summary for December 2018 & January 2019. Receive and place on file.
- 9. Treasurer - Discussion and possible action on the sale of the following tax deed parcel (review of any Realtor received offers as of February 6, 2019 to be presented to Supervisors at meeting): Parcel 5-1707 at 1338 Bond Street 54303 in the City of Green Bay – Best Offer(s). To accept the bid of Richard J. Detiege at \$100,000 for Parcel 5-1707 at 1338 Bond Street 54303 in the City of Green Bay.
- 10. Treasurer - Review of 2018 Tax Rate Detail Sheet. Receive and place on file.
- 11. Treasurer - Review of Treasurer's Dept. Preliminary Budget Performance Report for 2018 – unaudited. *No action taken.*
- 12. Treasurer's Report. Receive and place on file.
- 13. Administration - Budget Adjustment Request (19-011): Reallocation of up to 10% of the originally appropriated funds. To approve.
- 14. Administration - Budget Adjustment Log. Receive and place on file.
- 15. Administration - Director's Report. Receive and place on file.
- 16. Human Resources – Director's Report. Receive and place on file.
- 17. Audit of Bills. To acknowledge receipt of the bills.

**b) REPORT OF EDUCATION AND RECREATION COMMITTEE OF JANUARY 31, 2019:**

- 1. Consent Agenda - Library Board Minutes of October 18, November 15 and December 20, 2018.
- 2. Consent Agenda - Neville Public Museum Governing Board Minutes of December 10, 2018 and January 14, 2019.
- 3. Consent Agenda - Golf Course Budget Status Financial Report for November 2018 – Unaudited.
- 4. Consent Agenda - Library Reports for November and December, 2018.
- 5. Consent Agenda - Museum Budget Status Financial Report for November 2018 – Unaudited.

6. Consent Agenda - Parks Department Budget Status Financial Report for November 2018 – Unaudited.
7. Consent Agenda - NEW Zoo Budget Status Financial Report for November 2018 – Unaudited.
8. Consent Agenda - Audit of Bills.  
To approve consent items.
9. Library - Director's Report. *No action taken.*
10. Golf Course - Superintendent's Report. *No action taken.*
11. NEW Zoo - Director's Report. *No action taken.*
12. Park Management - Director's Report. *No action taken.*
13. Museum - Director's Report. *No action taken.*
14. Communication from Supervisor Evans Re: Create a County Pedestrian Trail from Pamperin Park to the Seymour Trail in Outagamie County. Utilizing the existing abandoned railroad which parallels CTH J. In order to avoid a dispute between Hobart and the Oneida Nation, I request Brown County take ownership through our Parks Department and establish a trail. Invite representatives from Hobart, The Oneida Nation, and Brown County. *Referred from December, 2018 County Board.* To direct staff to meet with Corporation Counsel to have a resolution drafted showing support for the trail and bring back to the February Ed & Rec meeting.
15. Communication from Supervisor Erickson re: Have the Parks Department look into purchasing the old Eagle's Nest to add a much needed safe harbor and boat launch. To hold for 30 days.
16. Resolution re: To Approve an Electric Line Easement on the Fox River State Trail. To approve. See Resolutions, Ordinances.
17. Resolution Establishing The Observance of International Migratory Bird Day During May 2019. To approve. See Resolutions, Ordinances.
18. Budget Adjustment Request (18-136): Any increase in expenses with an offsetting increase in revenue. To approve.

**c) REPORT OF EXECUTIVE COMMITTEE OF FEBRUARY 11, 2019:**

1. Appointment by Chair Lund of the following: Citizen Members: Robyn Davis, Ken Bukowski, Pam Parish, Hector Rodriguez, Cheryl Mc Cutcheon; Academic Member: Thomas Joynt; Brown County Board Members: Aaron Linssen, Tom Sieber, Tom Lund. To approve the appointments.
2. Review Minutes of: None.
3. Legal Bills - Review and Possible Action on Legal Bills to be paid. To pay the legal bills.
4. Communication from Supervisor Hoyer re: Review and possibly update the medical/disability/leave policies for county employees as they go through the organ donation and recovery program. *Motion at January Admin: To refer the communication from Supervisor Hoyer and the City of Green Bay Personnel Policy 9.8 to the Executive Committee for consideration.* To refer to administration and bring back to next meeting.
5. Ordinance to Amend Brown County Code Section 2.05 regarding Creating Sub or Ad Hoc Committees. To approve. See Resolutions, Ordinances.
  - a. Resolution Authorizing Standing Committee to Create Sub or Ad Hoc Committee. *Referred back from January County Board. No action taken.*
6. Resolution re: Table of Organization Change Health and Human Services Department – CTC. To approve. See Resolutions, Ordinances.
7. Resolution re: Table of Organization Change Health and Human Services Department – Public Health Division. To approve. See Resolutions, Ordinances.
8. Resolution re: Table of Organization Change UW Extension - LTE Life Skills Educator. To approve. See Resolutions, Ordinances.
9. Resolution in Support of Increased County Child Support Funding. To approve. See Resolutions, Ordinances.
10. Resolution Authorizing County Classification Schedule & Compensation Adjustment Policy.
  - i. To amend the Resolution as follows: Amend the fourth paragraph to read, "NOW, THEREFORE, BE IT RESOLVED that Administration is hereby authorized and directed to take any and all necessary steps to carry out the Compensation Adjustment Policy and to continuously update the Classification Schedule; and Amend the last paragraph to read: BE IT FURTHER RESOLVED, that Human Resources shall report out any classification schedule

changes or compensation adjustment policy changes to its oversight committee on an annual basis.

ii. To approve as amended. See Resolutions, Ordinances.

11. Resolution Approving of the Issuance of Property Assessed Clean Energy (PACE) Revenue Bonds by the Public Finance Authority. To approve. See Resolutions, Ordinances.
12. Internal Auditor - Status Update: January 1 – 31, 2019. Receive and place on file.
13. Corporation Counsel Oral Report. Receive and place on file.
14. Administration - Director of Administration Report. Receive and place on file.
15. Administration - Human Resources Report. Receive and place on file.
16. Discussion and possible action regarding the County resolving to not sell 4 parcels of land adjacent to the Brown County Golf Course prior to 08-21-2019. To defer to the March Executive Committee meeting and have this item included as an agenda item for discussion and possible sale.
17. Discussion and possible action regarding moving oversight of the Brown County Housing Authority from Administration Committee to Planning, Development and Transportation Committee. To refer to Corporation Counsel to make appropriate change and bring back. See Resolutions, Ordinances.
18. Discussion and possible action regarding a determination of the appropriate oversight committee for the Department of Administration and for Human Resources. To have Administration and Human Resources Report to Administration Committee and refer to Corporation Counsel to draft appropriate ordinance change. See Resolutions, Ordinances.

**d) REPORT OF HUMAN SERVICES COMMITTEE OF JANUARY 23, 2019:**

1. Review Minutes of:
  - a. Aging & Disability Resource Center (September 27 & October 25, 2018).
  - b. Aging & Disability Resource Center Nominating and Human Resources Committee (October 25 & November 8, 2018).
  - c. Board of Health (July 10 & October 9, 2018).
  - d. Children With Disabilities Education Board (October 16 & November 20, 2018).
  - e. Human Services Board (October 11 & December 13, 2018).
  - f. Mental Health Treatment Subcommittee (October 17, 2018).
  - g. Veterans' Recognition Subcommittee (November 20 & December 18, 2018).
    - i. To suspend the rules to take Items 1a-g together.
    - ii. To approve Items 1a-g.
2. Communication from Supervisor Ballard re: For the Brown County Board of Health to cease sharing demographic and personal information of residents with drug companies and other third parties for the purpose of sending out notifications of missed vaccinations. Instead, this essential educational program should be operated in house and a budget adjustment of \$2,500 would be needed. Doing this in house is consistent with other health departments in the state; allows the program to continue at a low cost; and respects the privacy rights of the citizenry. *Referred from December County Board.* To put this item on the next Human Services Committee meeting agenda.
3. Communication from Supervisor Schadewald re: This late communication is my request for a review of the programs, services and/or county involvement for children (birth to age 4) that are in need of assistance. *Referred from January County Board.* To obtain and have additional information presented in front of this committee regarding the programs and services the County offers and the Counties' direct involvement in those services relative to children (birth to age 4).
4. Communication Plan for Groundwater Exceedance. *Motion at January Board of Health meeting: Motion to the Human Services Committee to draft and enact a policy relative to incidents of contamination by any Government agency or detection of contamination in exceedance of State statute, because we find the situation with Port and Resource Recovery simply unacceptable.* To refer above recommendation to Corp. Counsel, the Health Department, and Risk Management for further review and for it to be brought back to this committee after that.
5. Wind Turbine Update - Receive new information – Standing Item. *No new information presented.*

6. Health and Human Services - Budget Adjustment Request (18-137): Any increase in expenses with an offsetting increase in revenue. To approve.
7. Health and Human Services - Budget Adjustment Request (19-007): Any increase in expenses with an offsetting increase in revenue. To approve.
8. Health and Human Services - Resolution Regarding Table of Organization Change Health and Human Services Department – Public Health Division. To approve. See Resolutions, Ordinances.
9. Health and Human Services - Resolution Regarding Table of Organization Change Health and Human Services Department – CTC. To approve. See Resolutions, Ordinances.
10. Health and Human Services - Executive Director's Report.
  - a. December 2018.
  - b. December 2018 – Supplemental.
  - c. January 2019. To receive Items 10a-c.
11. Health and Human Services - Financial Report for Community Treatment Center and Community Services.
  - a. December 2018. Receive and place on file.
  - b. January 2019. Receive and place on file.
12. Health and Human Services - Statistical Reports.
  - a. Monthly CTC Data.
    - i. Bay Haven Crisis Diversion – November & December 2018.
    - ii. Nicolet Psychiatric Center – November & December 2018.
    - iii. CTC Double Shifts – November & December 2018.
  - b. Child Protection – Child Abuse/Neglect Report – November & December 2018.
  - c. Monthly Contract Update – December 2018 & January 2019.
    - i. To suspend the rules and take Items 12a, 12ai, 12aii, 12aiii, 12b & 12c together.
    - ii. To receive and place on file all reports in Items 12a, 12 ai, 12 aii, 12aiii, 12b & 12c.
13. Health and Human Services - Request for New Non-Continuous and Contract Providers and New Provider Contract - November & December 2018. To approve.
14. Audit of bills. To acknowledge receipt of the bills.

**e) REPORT OF PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE OF JANUARY 29, 2019:**

1. Consent Agenda - Harbor Commission Minutes of November 12, 2018.
2. Consent Agenda - Planning Commission Board of Directors Minutes of November 7, 2018.
3. Consent Agenda - Solid Waste Board Minutes of September 17 & November 26, 2018.
4. Consent Agenda - Airport Budget Status Financial report for November 2018 – Unaudited.
5. Consent Agenda - Planning Commission Budget Status Financial Report for November 2018 – Unaudited.
6. Consent Agenda - Property Listing - Budget Status Financial Report for November 2018 – Unaudited.
7. Consent Agenda - Zoning - Budget Status Financial Report for November 2018 – Unaudited.
8. Consent Agenda - Register of Deeds Budget Status Financial Report for November 2018 - Unaudited.
  - i. To suspend the rules and take Items 1-8 together.
  - ii. To receive and place on file Items 1-8.
9. Communication from Supervisor Schadewald re: This is my request for the Facilities Director to attend February Public Safety Committee meeting to report on the following: Courthouse Security update, copper roof update and maintenance at Courthouse. *Referred from December, 2018 County Board.* Receive and place on file.
10. Communication from Supervisor Deslauriers re: In order to prevent future Landfill Siting Agreement violations by Brown County, that Port and Resource Recovery Director Dean Haen work with Corporation Counsel to review past violations and create a written policy governing any “correspondence, reports and data relating to the Landfill filed with [or received from] the Wisconsin DNR and other governmental agencies by the County and its retained environmental consultants”. This policy will insure all of these communications are shared with the Town of Holland Local Monitoring Committee “at the same time such documents are filed” or “within 10

days of receipt" in accordance with the contract between Brown County and the Town of Holland (quoted text taken directly from the Landfill Siting Agreement of 1998). *Motion at January Executive Committee: To refer to Planning Development & Transportation Committee and Resource Recovery Director Dean Haen. To have Director Haen report back to PD&T after a policy regarding this item is drafted for review of said policy.*

11. Communication from Supervisor Deslauriers re: That the Brown County Board request that Port and Resource Recovery Director Dean Haen follow the recommended communication guidelines specified by Brown County Corporation Counsel (in his November 27, 2018 email to Supervisors Schadewald and Deslauriers) "to notify the WI DNR within 60 days whenever we have a sample that attains or exceeds a groundwater standard, and especially to follow any and all WI DNR recommendation re this issue". This to best protect the health of Brown County families. Director Haen's stated communication plan for future well contamination events (at 3 separate PD&T meetings) will not follow this Corporation Counsel guidance. *Motion at January Executive Committee: To refer to Planning, Development and Transportation Committee. Receive and place on file.*
12. Extension – Brown County - Resolution re: Table of Organization Change UW Extension LTE Life Skills Educator. To approve. See Resolutions, Ordinances.
13. Extension – Brown County - Director's Report. Receive and place on file.
14. Port & Resource Recovery - Budget Adjustment Request (18-134): Any increase in expenses with an offsetting increase in revenue. To approve.
15. Port & Resource Recovery - South Landfill Timeline and BOW Landfill Capacity Survey – Update. Receive and place on file.
16. Port & Resource Recovery - Director's Report – Update. Receive and place on file.
17. Airport - 12-Hour Shift Report. Receive and place on file.
18. Airport - Departmental Openings Summary. *No action taken.*
19. Airport - Director's Report.
  - a. 2018 Passenger Traffic Summary.
  - b. New Air Service Announcement.
  - c. Introduce Rachel Engeler, Assistant Airport Director. Receive and place on file.
20. Public Works - Budget Adjustment Request (18-142): Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. To approve.
21. Public Works - Intersection Reports – CTH U & CTH EE and CTH G & CTH Z. Receive and place on file.
22. Public Works - 2018 Public Works Annual Report. Receive and place on file.
23. Public Works - Summary of Operations Report. Receive and place on file.
24. Public Works - Director's Report. Receive and place on file.
25. Planning and Land Services - Planning Commission - Brown County STEM Innovation Center Construction Update. Receive and place on file.
26. Planning and Land Services – Planning Commission - All Hazard Mitigation Plan Update. Receive and place on file.
27. Planning and Land Services – Planning Commission - Federal BUILD Grant Award for the State Highway 29/County Highway VV Interchange Project. Receive and place on file.
28. Land Information - Approval of the Brown County Land Information Plan 2019 – 2021. To approve.
29. Acknowledging the bills. To acknowledge the bills.

**ei) REPORT OF LAND CONSERVATION SUBCOMMITTEE COMMITTEE OF JANUARY 29, 2019:**

1. Land Conservation - Open Positions Report. Receive and place on file.
2. Land Conservation - Budget Status Financial Report for November 2018 – Unaudited. Receive and place on file.
3. Land Conservation - Director's Report. Receive and place on file.
  - a. 2018 Goals and Accomplishments. Receive and place on file.
  - b. Wisconsin Wildlife Damage Program Plan of Administration. Receive and place on file.

**f) REPORT OF PUBLIC SAFETY COMMITTEE OF FEBRUARY 6, 2019:**

1. Review Minutes of:
  - a. Criminal Justice Coordinating Board (January 15, 2019). Receive and place on file.
  - b. Local Emergency Planning Committee (January 8, 2019). Receive and place on file.

- c. Traffic Safety Commission (October 9, 2018). Receive and place on file.
2. Treatment Courts - Update by Judge Zuidmulder. Receive and place on file.
3. Circuit Courts, Commissioners, Probate - Discussion re: Explanation regarding assignment of court appointed attorneys when representation should be by Public Defender's Office. That the costs for court appointed attorneys be tracked and reported to the Public Safety Committee.
4. Circuit Courts, Commissioners, Probate - Director's Report. Receive and place on file.
5. Clerk of Courts - Report re: 2019 Courthouse Security Conference. Receive and place on file.
6. Clerk of Courts - Clerk of Courts Report. Receive and place on file.
7. Medical Examiner - Medical Examiner's Report. *No report; no action taken.*
8. Public Safety Communications - Update re: CAD System. *No action taken.*
9. Public Safety Communications - Director's Report. Receive and place on file.
10. Emergency Management - Director's Report. Receive and place on file.
11. District Attorney - District Attorney Report. Receive and place on file.
12. Sheriff - Update on Jail Addition – *Standing Item. No action taken.*
13. Sheriff - Key Factor Report through December 2018. Receive and place on file.
14. Sheriff - Budget Adjustment Request (19-002): Any increase in expenses with an offsetting increase in revenue. *See action at Item 21.*
15. Sheriff - Budget Adjustment Request (19-003): Any increase in expenses with an offsetting increase in revenue. *See action at Item 21.*
16. Sheriff - Budget Adjustment Request (19-004): Any increase in expenses with an offsetting increase in revenue. *See action at Item 21.*
17. Sheriff - Budget Adjustment Request (19-005): Any increase in expenses with an offsetting increase in revenue. *See action at Item 21.*
18. Sheriff - Budget Adjustment Request (19-006): Any increase in expenses with an offsetting increase in revenue. *See action at Item 21.*
19. Sheriff - Budget Adjustment Request (19-008): Any increase in expenses with an offsetting increase in revenue. *See action at Item 21.*
20. Sheriff - Budget Adjustment Request (19-009): Any increase in expenses with an offsetting increase in revenue. *See action at Item 21.*
21. Sheriff - Budget Adjustment Request (19-010): Any increase in expenses with an offsetting increase in revenue.
  - i. To suspend the rules to take Items 14-21 together.
  - ii. To approve Items 14-21.
22. Sheriff's Report. Receive and place on file.
23. Communication from Supervisor Schadewald re: This is my request for the Facilities Director to attend February Public Safety Committee meeting to report on the following: Courthouse Security update, copper roof update and maintenance at Courthouse. *Motion at January meeting: To refer to the February Public Safety Committee meeting and ask Public Works Director Paul Fontecchio to attend* Receive and place on file.
24. Communication from Supervisor Schadewald re: This late communication is my request for a review of the programs, services and/or county involvement for children (birth to age 4) that are in need of assistance. *Referred from January County Board.* Receive and place on file.
25. Communication from Supervisor Deslauriers re: Whereas the Brown County Board of Supervisor's has the legal authority to restore 'Protective Occupation Participant' status to Brown County Corrections - Officers and, Based on the criteria established in Wisconsin Statute 40.02(48)(a), the "principal duties" of Brown County Corrections Officers "involve active law enforcement," requires "frequent exposure to a high degree of danger or peril," and also requires "a high degree of physical condition," and  
 Based on chronic Correction Officer understaffing (that will potentially be made worse with the expansion of the Brown County jail), that it is important to the health, safety, and welfare of Corrections Officers, our inmates, and the general public to provide a stronger incentive package to attract and maintain Corrections Officers, and  
 Based on the costs of restoring protective status when compared to the costs to recruit and train new Corrections Officers, Brown County sees the financial value of restoring protective status. That the Brown County Board of Supervisors supports restoring and funding 'Protective Status with Social Security' for Brown County Corrections Officers. *Referred from January County Board.*

- To refer to Corporation Counsel to bring the resolutions passed in other Wisconsin counties as well as a fiscal impact back to the next meeting.
26. Audit of bills. To acknowledge receipt of the bills.

12. **Resolutions & Ordinances.**

**Budget Adjustments Requiring County Board Approval**

- a. Resolution Approving Budget Adjustments to Various Department Budgets.

**Education and Recreation Committee**

- b. Resolution Re: To approve an Electric Line Easement on the Fox River State Trail. Motion at Ed & Rec: To approve.
- c. Resolution Re: Establishing the Observance of International Migratory Bird Day During May 2019. Motion at Ed & Rec: To approve.

**Executive Committee**

- d. Ordinance Re: To amend Brown County Code Section 2.05 Regarding Creating Sub or Ad Hoc Committees. Motion at Exec: To approve.
- i. Resolution Authorizing Standing Committees to Create Sub or Ad Hoc Committee. Motion at Exec: No action taken.
- e. Resolution Re: In Support of Increase County Child Support Funding. Motion at Exec: To approve.
- f. Resolution Re: Authorizing County Classification Schedule & Compensation Adjustment Policy. Motion at Exec: To approve as amended.
- g. Resolution Re: Approving of the Issuance of Property Assessed Clean Energy (PACE) Revenue Bonds by the Public Finance Authority. Motion at Exec: To approve.
- h. Ordinance Re: To Amend Sections 2.06(2) and 2.07(2) of Chapter 2 of the Brown County Code of Ordinances (Moving Policy Oversight of the Brown County Housing Authority from Administration Committee to PD & T Committee. Motion at Exec: To refer to Corporation Counsel to make appropriate change and bring back.
- i. Ordinance re: To Amend Sections 2.06(1) and 2.12(1) of Chapter 2 of the Brown County Code of Ordinances (Moving Policy Oversight of Administration and Human Resources from Administration Committee to Executive Committee. Motion at Exec: To have Administration and Human Resources report to Administration Committee and refer to Corporation Counsel to draft appropriate ordinance change.

**Human Services Committee & Executive Committee**

- j. Resolution Re: Table of Organization Change Health and Human Services Department – Public Health Division. Motion at Hum Svcs: To approve; Motion at Exec: To approve.
- k. Resolution Re: Table of Organization Change Health and Human Services Department - CTC. Motion at Hum Svcs: To approve; Motion at Exec: To approve.

**Planning, Development & Transportation Committee & Executive Committee**

- l. Resolution Re: Table of Organization Change UW Extension LTE Life Skills Educator. Motion at PD&T: To approve; Motion at Exec: To approve.

**Administration Committee & Executive Committee**

- m. Resolution Authorizing \$500,000 Loan to Greater Green Bay Convention & Visitors Bureau, Inc. Motion at January Admin: To approve; Motion at January Exec: To approve; Action at January County Board: Tabled till the February County Board.

**Committee of the Whole**

- n. Loan Agreement and Promissory Note Between Brown County and the Greater Green Bay Convention & Visitors Bureau, Inc. Action at February County Board: Tabled till February County Board.

13. **Closed Session: None.**



14. Such other matters as authorized by law.
15. Bills over \$5,000 for period ending January 31, 2019.
16. Closing Roll Call.
17. Adjournment to Wednesday, March 20, 2019 at 7:00 P.M., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin.

Submitted by:

A handwritten signature in black ink, appearing to read "Patrick Moynihan, Jr.", with a stylized flourish at the end.

Patrick W. Moynihan, Jr.  
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.



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**SANDRA L. JUNO**  
**COUNTY CLERK**

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**Proceedings of the Brown County Board of Supervisors January 16, 2018.**

Pursuant to Section 19.84 and 59.14, Wis. Stats., and Wis. Stat. 65.90, notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 7:00p.m. Following, an invocation was given and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. 23 Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Lefebvre, Erickson, Borchardt, Evans, Vander Leest, Landwehr, Dantine, Brusky, Ballard, Kaster, Van Dyck, Linssen, Kneiszel, Deslauriers, Moynihan, Schadewald, Lund, Deneys. Supervisors Tran and Suennen were excused.

\*Supervisor Buckley arrived at 7:30 PM.

1. Motion to approve the adoption of agenda was approved as amended with Items #11g and #11h struck from the agenda and tabled till the February 20, 2019 County Board Meeting.

2. Brian D. Nies, 108 E. National Ave Apt 7, Brillion, WI 54110 addressed the Board on behalf of Chris Kujava, 2779 Moose Creek Trail, Suamico, WI 54313 regarding the Wisconsin Employee Trust Fund and retirement category change.

3. Motion to approve the minutes of the December 19, 2018 meeting was approved.

4. Supervisors Deslauriers, Borchardt, and Lefebvre addressed the Board under Announcements of Supervisors.

5. Late Communications.

5a. From Supervisor Schadewald: This late communication is my request for a review of the programs, services and/or county involvement for children (birth to age 4) that are in need of assistance.

5b. From Supervisor Deslauriers: Whereas the Brown County Board of Supervisor's has the legal authority to restore 'Protective Occupation Participant' status to Brown County Corrections Officers, (Refer to website for communication in full).

6. Appointments by County Board Chair and Board of Supervisors Committee as a Whole: None.

7. Confirmation/Appointments by County Executive. None.

8a. Report was given by County Board Chairman Moynihan.

8b. Report was given by County Executive Streckenbach.

9. Other Reports - none.

10. Standing Committee Reports

10a. Motion to adopt Report of Administration Comm of January 2, 2019 was approved.

10b. Motion to adopt Report of Education and Recreation Comm of December 13, 2018 was approved.

10c. Motion to adopt Report of Executive Comm of January 7, 2019 was approved.

10d. No Report of Human Services Comm.

10e. No Report of Planning, Development and Transportation Comm.

10ei. No Report of Land Conservation Subcommittee Comm.

10f. Motion to adopt Report of Public Safety Comm of January 2, 2019 was approved.

Budget Adjustments Requiring Board Approval

11a. Resolution Approving Budget Adjustments to Various Department Budgets was approved as follows:

3

19-001 Sheriff This 2019 budget request is to increase grant revenue and related expenses to participate in a Homeland Security WEM/EOD/SWAT Advanced Explosive Breaching training grant (2017-HSW-02B-11062). The grant provides funds for the National Tactical Officer's Association to send instructors to Brown County to instruct the course. There is no match required for this grant. This grant was previously added to 2018 budget by BA 18-52 but was not completed so will be pushed into 2019 by grant modification.

**Fiscal Impact: \$47,000**

Executive Comm

11b. Amended Resolution to Create a Citizens Redistricting Advisory Sub-Committee to Report to the Brown County Executive Committee was approved.

11c. Resolution to Notify State Officials of Results of Referenda Questions Regarding Dark Stores and Medical Marijuana was approved.

11d. Resolution Re: Authority to Execute a 2019 Labor Agreement with the Brown County Electricians Bargaining Unit was approved as amended.

11e. Ordinance to Amend Brown County Code Section 2.14 Regarding Parliamentary Procedure – Only Allow One Motion Amendment to be Considered at a Time was approved.

Administration Comm and Executive Comm

11f. Ordinance to Amend Brown County Code Section 2.05 Regarding Creating Sub or Ad Hoc Committees was referred back to the Executive Committee.

11fa. Resolution Authorizing Standing Committee to Create Sub or Ad Hoc Committee was received and placed on file.

11g. Resolution Authorizing \$500,000 Loan to Greater Green Bay Convention & Visitors Bureau, Inc was tabled till the February 20, 2019 County Board Meeting.

Comm of the Whole

11h. Loan Agreement and Promissory Note Between Brown County and the Greater Green Bay Convention & Visitors Bureau, Inc was tabled till the February 20, 2019 County Board Meeting.

12. No Closed Session.

13. Such other matters as authorized by law. None.

14. Motion to adopt payment of the Bills over \$5,000 for the Period Ending December 31, 2018 was approved.

15. Closing Roll Call was taken. Twenty-four Supervisors were present.

16. At 7:47 p.m., a motion to adjourn to February 20, 2019 at 7:00p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

*Certification, State of WI, County of Brown: I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on January 16, 2019. These minutes, in their entirety, are available in the County Clerk's Office and on the County Webpage at [www.co.brown.wi.us](http://www.co.brown.wi.us)*

*/s/ Sandra L. Juno, Brown County Clerk*

**EXECUTIVE**



305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

February 13, 2019

Chairman and Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation on February 20, 2019, to the following:

**Board of Health**

The appointment of Edward Morales to complete a recently vacated term, expiring December 31, 2019.

Thank you for your consideration.

Sincerely,

A handwritten signature in dark ink, appearing to read "Troy Streckenbach", is written over a large, stylized, light-colored mark that resembles a large "A" or a stylized letter.

Troy Streckenbach  
Brown County Executive

7-7a

**EXECUTIVE**

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001

FAX (920) 448-4003

COUNTY EXECUTIVE

**Brown County Executive  
Appointees Information Sheet**

**Name:** Edward Morales

**Date:** January 21, 2019

**Committee:** Board of Health

**Date Appointed:** February 20, 2019

**Term Expires:** December 31, 2019

**Home Address:** 2743 Nicolet Drive, Green Bay, WI 54311

**Preferred Mailing Address:** 2743 Nicolet Drive, Green Bay, WI 54311

**Home Phone:** (920) 634-2030 **Work:** (920) 496-4700 **Email:** emorales@west.net

**Current Employer:** Prevea Health

**Current Position:** Physician – Infectious Diseases

**Employment History:**

11/1/15-Present – Physician, Prevea Health  
4/1/12-10/8/15 – Physician, Dignity Health (California)  
9/16/95-3/30/12 – Physician, Edward A. Morales, MD

**Educational Background:**

(include name of institution and degree conferred if applicable)  
M.D., University of Wisconsin, Madison  
University of Illinois College of Medicine – Internal Medicine, Champaign-Urbana  
University of Iowa Infectious Diseases Fellowship, Iowa City

**Professional/Trade Affiliations:**

Wisconsin State Medical Society, Member  
American College of Physicians, Internal Medicine  
Society of Healthcare Epidemiologists of America, Fellow  
Infectious Disease Association of California, Member

7a

ROBYN Y. DAVIS  
3168 TOBERMORY DRIVE  
GREEN BAY, WI 54311  
[davisrobyn57@gmail.com](mailto:davisrobyn57@gmail.com)  
920-227-8310

November 29, 2018

Tom Lund  
Chairperson, Executive Committee  
Brown County Board of Supervisors  
305 East Walnut Street  
Green Bay, WI 54301

**RE: Citizen's Redistricting Advisory Subcommittee**

Dear Mr. Lund:

Please accept this letter and the enclosed resume in application to serve as a Citizen Member of the Citizen's Redistricting Advisory Subcommittee. I learned of this opportunity through the League of Women Voters of Greater Green Bay. I have read the resolution creating the subcommittee and I would value the opportunity to serve the best interests of all Brown County citizens as a member of the committee.

I do not maintain any paid political party memberships.

Please feel free to contact me with any questions.

Very truly yours,

  
Robyn Y. Davis

Hand-Delivered

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# ROBYN Y. DAVIS

3168 Tobermory Drive, Green Bay, Wisconsin 54311 | H: (920) 227-8310 | C: (920) 227-8310 | davisrobyn57@gmail.com

## EXECUTIVE PROFILE

Personable, genuine, passionate servant leader possessing excellent verbal and written communication skills with demonstrated ability to master and apply new information, as well as lead and influence in a manner which instills both confidence and enthusiasm.

## SKILL HIGHLIGHTS

- Leadership
- Superior Communication Skills
- Public Relations
- Building Collaborative Relationships
- Organizational Development
- Strategic Planning

## CORE ACCOMPLISHMENTS

- Leads multi million annual giving campaign
- Leads refreshed organizational strategic planning and execution
- Led organization transition and restructure
- Retired \$300,000.00 mortgage of residential homeless facility

## PROFESSIONAL EXPERIENCE

05/2017 to Current

**President and CEO**

**Brown County United Way — Green Bay, WI**

- Principal professional resource to the Brown County United Way Board and its Chair, and in cooperation with its Chair, represents the United Way to the community. The community includes a constituency of givers, recipients of services, individuals, agencies, governments, businesses and other institutions.
- Assures the continuity of top level volunteer direction for the United Way through a program of cultivation, recruitment and motivation of community leadership in Board of Directors and other volunteer leadership.
- Sets the strategy and direction of Brown County United Way.
- Cultivates and develops cooperative relationships with employers, employees, individuals, agencies, service providers, government and community groups to fund and implement effective community strategies.
- Establishes organizational plans, policies and procedures as necessary for effective operation of the United Way.. Reports to the Board on committee meetings and progress.
- Manages and directs the activities of a multi-disciplined staff in the planning, organizing, implementing and evaluating of: resource development, community impact initiatives, communications and marketing of Brown County United Way, financial resource management.
- Leads the CEO meeting process
- Develops effective internal systems and processes to support the work of the organization.
- Maintains relationship with Green Bay Labor Council and AFL-CIO

Community Services group.

05/2009 to Current

**President**

**Freedom House Ministries, Inc — Green Bay, WI**

- Provide leadership and vision for Freedom House consistent with the overall mission and values set forth by the Board of Directors. Reports to the Executive Committee of the Board of Directors.
- *Community Relations-Advocacy*: Represents the organization at community functions, establishing partnerships and alliances with like-minded organizations and cultivating influential relationships in the community. Develops and maintains close relationships with individuals and agencies in local and state levels of government.
- *Resource Development*: Provides leadership to Board and committees as well as actively solicits major donors and corporate partners and maintains positive relationships. Develops and supports fundraising campaigns and processes.
- *Financial Management*: Develops and monitors annual budget, routine financial matters and financial planning. Ensures long term viability through prudent financial management and procurement of funding sources, including grants.
- *Operational Management*: Responsible for all day-to-day operations including case management, volunteer management, facility management, aftercare programming, childcare licensing and expansion of core services, where appropriate. Supervision and development of 7 member leadership team.
- *Organizational Development*: In collaboration with the Board Nominating Committee, responsible for recruitment and training of Board members, liaison with various Board projects, providing guidance on Board policy, and measuring Board effectiveness.
- Collaboration with other organizations to address the challenge and eradication of homelessness in Brown County, WI.
- *Strategic Planning*:  
Responsible for strategic planning in collaboration with the Board.
- *Committee Management*: Provide priorities, direction, assignments for operating and ad hoc committees. Coordinate committee activities and holds committees accountable for results.
- *Human Resources-Personnel Management*:  
Hires, trains, coaches, supervises and annually evaluates performance of subordinate staff. Personnel management includes management of workers' compensation, insurance, employment laws and equal opportunity laws.

02/2009 to 05/2009

**Executive Vice President**

**Freedom House Ministries, Inc — Green Bay, WI**

- Position created to facilitate training and transition to Presidency.
- Reported to the former President and Board of Directors.

02/2007 to 02/2008

**Church Secretary**

**Beautiful Savior Lutheran Church — Green Bay, WI**

- Responsible for the day-to-day paper work and administration of the church including correspondence, worship folders, announcements, and

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coordination of church newsletter.

- Supervision of paid and volunteer staff.
- Reported directly to senior pastor.

01/2006 to 01/2008

**Executive Assistant**

**Leap of Faith Group, Inc — De Pere, WI**

- Responsible for office management and administrative duties leading up to and beyond first faith-based event held at Lambeau Field, Green Bay, WI.
- Developing and implementing registration procedures, supervision of office staff, preparation of documents to obtain state and federal tax exemption status for the organization.
- Reported directly to President.

11/2002 to 11/2007

**Paralegal/Administrator**

**Cassiani /Wise Shepherd Law Offices — Green Bay, WI**

- Responsible for legal research, drafting of court documents, preparation of clients for hearings/trials, supervision of paralegal, clerical support and legal interns.
- Assisted in establishing the Green Bay office through community networking.

**EDUCATION**

2013

**Social Innovative Leadership Experience**

**Marquette University**

Certificate of Completion, College of Business Administration

2013

**US Army War College — Carlisle Barracks, Pennsylvania**

Certificate of Leader Development, National Security Seminar

2008

**Biblical Counseling Institute — Mobile, Alabama**

Joint Certificate in Biblical Counseling with Smith Center for Leadership Development, Southwestern Baptist Theological Seminary, Fort Worth, Texas.

1982

**Juris Doctor**

**George Washington University Law School — Washington, D.C.**

1979

**Bachelor of Arts: English, Sociology**

**Hofstra University — Hempstead, NY**

**PROFESSIONAL AFFILIATIONS**

**Green Bay Packers of the National Football League, Board of Directors**

**Center for Exceptional Leadership, St. Norbert College, Facilitator**

**Weldner Center Presents, Inc., Green Bay, WI: Board of Directors**

**Diversity and Inclusiveness Task Force, Co-Chair, Greater Green Bay Chamber Management Women, Green Bay, WI: Board of Directors**

Chair, Bylaws Committee;

Chair, Strategic Planning Committee,

Membership Committee

Program Presenter

**Bay Area Community Council, Green Bay, WI: Board of Directors**

**Brown County Homeless and Housing Coalition, Green Bay, WI:**

Governing Board  
Aurora Bay Care Ethics Committee, Green Bay, WI:  
Community Member  
Salvation Army Advisory Council, Union Court, Green Bay, WI  
Northeast Wisconsin Alumnae Chapter, Delta Sigma Theta Sorority, Inc., Charter  
Member, April 2016, Corresponding Secretary  
Freedom House Ministries, Green Bay, WI: Board of Directors  
Board Secretary, Executive Committee

#### ADDITIONAL INFORMATION

- Work experience from 1993-2002: Ministry Administrator, Retail Management.
- Law related experience from 1982-1993: Staff Attorney, RI Legal Services, Providence, RI; Assistant Attorney General, RI Department of Attorney General, Providence, RI; Managing Partner, Davis and Terry Law Firm, Providence, RI; Associate Justice, Providence Housing Court, Providence, RI.

#### REFERENCES

References Available Upon Request

Honorable Patrick Moynihan, Jr.

Aug. 13, 2018

Brown County Chair

305 E. Walnut St.

P.O. Box 23600

Green Bay, WI 54305-3600

Dear Chair Moynihan

Please consider this missive as a request from me to be appointed to the Citizens Redistricting Advisory Subcommittee. As both a voting citizen and Trustee of the Village of Ashwaubenon, the development of local and state voting districts is a subject which is important to me and in which I have a great deal of interest. Many constituents have expressed an interest in this matter to me.

I have been following the Whitford case closely. This is the US Supreme Court's ruling regarding Wisconsin's drawing of legislative districts following the 2010 decennial census. This case is now back in the District Court of Wisconsin and will in all likelihood return to the Supreme Court in the future.

Based on the importance of the issue of drawing legislative districts every 10 years and my interest in this issue, I sincerely request that the County Board consider me for membership to this vital Committee.

Your consideration is greatly appreciated.



Ken Bukowski

Village Trustee

Pam Parish  
2596 Appian Way  
Green Bay, WI 54302  
[pam@downtowngreenbay.com](mailto:pam@downtowngreenbay.com)

County Board Office  
305 East Walnut Street  
Green Bay, WI 54301

To Whom It May Concern,

I received a letter from the League of Women Voters of Greater Green Bay regarding the Citizens Redistricting Advisory Sub-committee. I am writing this letter to express my interest in serving as a member of this sub-committee.

My name is Pam Parish and I am currently the Program Manager for Downtown Green Bay, Inc. and Olde Main Street, Inc. I am involved in a variety of community organizations and boards such as the City of Green Bay's Economic Development Authority, Wisconsin Downtown Action Council, Southwest Softball Association, and Big Brother Big Sisters. I graduated from the University of Wisconsin Green Bay in May 2016 with degrees in Political Science, Public Administration, and Environmental Policy and Planning and a minor in Global Studies.

I do not have a paid political party membership.

I appreciate the invitation to serve on the Citizens Redistricting Advisory Sub-committee. If you have any questions or would like to hear more about my interest, please do not hesitate to contact me by email at [pam@downtowngreenbay.com](mailto:pam@downtowngreenbay.com), or by phone at 920-639-9674.

Thank you,



Pam Parish

# Pamela Parish

920.639.9674 | 2596 Appian Way, Green Bay, WI | pparish456@gmail.com

## Experience

### April 2016 - Present | Program Manager

Downtown Green Bay Inc. & Olde Main Street Inc., Green Bay, Wisconsin

- Oversee and manage the Districts' streetscape activities/programs including: Art on Main, Grow 'n Glow, cleanliness, banner program, holiday décor, receptacles, district markers and green spaces (medians, planter programs, district plantings, etc.)
- Direct and manage funds raised through the Grow 'n Glow capital campaign with direction from Physical Improvements Committee
- Evaluate the effectiveness of the Districts' programs regularly
- Maintain data systems to track the progress of local programs, including economic monitoring (recruitment/retention log, activity logs, occupancy studies, consumer surveys, etc.) individual building files, etc.
- Manage parking issues in the districts including being aware of any changes made and informing businesses, visitors, and employees
- Maintain website information including available properties, studies and reports, developments, and current projects and programs
- Develop and maintain positive and productive working relationships with local government officials and staff, business owners, the Board of Directors in both districts, and community leaders
- Research, write, and execute grant opportunities to fund programs

### Spring 2016 | Mayor's Chief of Staff, Intern

City of Green Bay, Green Bay, Wisconsin

- Assist with the State of the City Address

### May 2015 - April 2016 | Program and Events Intern

Downtown Green Bay, Inc. & Olde Main Street, Inc., Green Bay, Wisconsin

- Oversee and coordinate Indicators for Impact Study in cooperation with UW-Madison for Downtown Green Bay Saturday Farmers Market. Includes: coordinating and training volunteers, vendor and participant surveys as well as data reporting over course of summer markets
- Develop a master property and business database for over 700 downtown contacts: includes research through phone calls and web
- Research and report office occupancy, event and attraction attendance and available property information
- Update and input data onto downtowngreenbay.com website
- Served as Event Crew for Associated Bank's Fridays on the Fox, Gallery Nite Presented by Merrill Lynch and on-site manager for Summer in the Park

## Education

Bachelor of Science Degree and Bachelor of Arts Degree | May 2016

Majors in Political Science, Public Administration & Environmental Policy and Planning

University of Wisconsin Green Bay

## Leadership and Recognition

Spring 2016 | UW Green Bay's Outstanding Student of the Year, Spring 2016 Commencement | Chancellor's Leadership Medallion

## Board of Directors

September 2017 - Present | Southwest Softball Association (Secretary)

January 2018 - Present | The Art Garage (Secretary)

March 2018 - Present | Wisconsin Downtown Action Council

## Other

June 2017 - Present | Member of the City of Green Bay's Economic Development Authority

November 2018 - Present | Member of the International Visiting Scholars Steering Committee

December 2015 - Present | Big Sister in the Big Brothers Big Sisters Program

Hector Rodriguez  
1460 Waterford Dr.  
Green Bay, WI 54313  
November 20, 2018

Anneliese Waggoner  
League's Fair Voting Maps Committee  
League of Women Voters  
305 E. Walnut St.  
Green Bay, WI 54301

Hello, Anneliese.

I am writing to express my interest in serving as a Citizen Member of the Citizens' Redistricting Advisory Sub-Committee.

Education was my life's work prior to my retirement in 2012. Over the course of 27 years, I served in Houston and Austin, Texas, as an elementary principal, assistant principal, counselor, and bilingual teacher, completing my career as director of alternative programs. I hold several degrees from universities in Texas; a doctorate in curriculum and instruction, a master's in education – counseling and in business, and a professional certificate in educational administration. My bachelor's degree was completed in Spanish at a Mexican university.

I am quite active in other organizations in Green Bay, currently serving on the Greater Green Bay Community Foundation board and the Community Advisory Board of Directors for the UW medical school. I provide classes free of charge to eligible Latinos and other immigrants wishing to become US citizens. The growing and vibrant Hispanic culture is quickly becoming the backbone of the east side of Green Bay. As the largest minority group in the city, I believe it is important that the community has a voice, and this is the most important of many qualities that I would bring to the board.

I hold no paid membership in any political party.

A complete resume is included with the current email. I would appreciate the opportunity to serve and hope to hear from you soon. Thank you for your consideration!

Respectfully submitted,

Hector E. Rodriguez, Ed. D., M.B.A., M. Ed.

## Héctor Eliud Rodríguez, Ed.D., M.B.A.

1460 Waterford Drive  
Green Bay, Wisconsin 54313  
920-664-2721 (C)  
6DegreesLimited@gmail.com

### ACCOMPLISHMENTS

*Offering extensive experience and education in educational administration, business and management; fluent in both English and Spanish. Experience includes, but is not limited to:*

- Opened real estate office, 6 Degrees Realty, in spring 2017 after achieving broker's licensure in real estate.
- Dissertation, "Action Research: An Approach to Understanding Family Attitudes and Beliefs and Their Practice in a Dual Language Program in an Urban School Context," subsequently selected for publishing by VDM Verlag Publishers, Germany (ISBN: 978-3-8364-9949-1) under the title, "The Effect of Family Values on Dual Language Students."
- Retired in June 2012 as Director of seven Alternative Education Programs for the Austin Independent School District including discipline programs K-5, 6-8, and 9-12; adjudicated programs through Travis County; drug rehabilitation program through Phoenix Academy; psychiatric program through Seton Shoal Creek Hospital.
- Served as adjunct instructor (part-time) in the graduate education program at Concordia University, Austin, Texas during four semesters.
- Served as Instructional Leader for an inner-city elementary school of 900 students Exemplary status, 2001-2002; Recognized status, 2000-2001, 03-04, 04-05.
- Created and implemented a magnet program in Technology which became one of three finalists for Blue Ribbon recognition, 2005.
- Honored as Principal of the Year for the HISD North District through Region IV Education Service District, June, 2002 and June, 2005.
- Received PALS (Principals Advocating Library Services) Award, 2004.
- Nominated for Hispanic Administrator of the Year, 2002.
- Supervised and appraised teams of elementary and middle school teachers.
- Selected as a mentor principal.
- Planned and implemented a new computer lab for Classroom, Inc., which received recognition as a model lab for the nation.
- Presented inservice training on ModelNetics, Discipline with Dignity, Boys' Town, and Technology Training (including Internet, Power Point, Database Management, Mail Merge)
- Presented inservice programs on various topics to elementary and middle school teachers and parents (English and Spanish) using PowerPoint.
- Certified in mediation/conflict resolution.

## PROFESSIONAL EXPERIENCE

April 2017 to Present	Broker/Owner – 6 Degrees Realty Wisconsin Broker licensure
March 2013 to April 2017	Realtor (part time) – Keller Williams Realty, Shorewest Realtors Wisconsin Realtor licensure
June 2006 to June 2012	AUSTIN INDEPENDENT SCHOOL DISTRICT Director – Alternative Education (Retired)
January 2011 to July 2012	CONCORDIA UNIVERSITY – TEXAS Adjunct Instructor (part-time) - graduate education program Taught courses in <i>Principal as Diversity Leader</i> , <i>Curriculum Development and Design</i> , and <i>Learning Theory</i>
1996 to 2006	HOUSTON INDEPENDENT SCHOOL DISTRICT Principal – Herrera Elementary School (1998-2006) Assistant Principal – Marshall Middle School, Bellfort Alt. School
1991 to 1996	PASADENA INDEPENDENT SCHOOL DISTRICT Counselor – Challenger Alternative Middle School (1992-1996) Bilingual Teacher – Bailey Elementary School
1985 to 1991	HOUSTON INDEPENDENT SCHOOL DISTRICT Bilingual Teacher – DeZavala, Brookline El. Schools (1989-1991) Substitute Bilingual Teacher (long term) – various campuses
1988	BANAMEX HOUSTON Corporate Credit Analyst MBA Internship
1980 to 1984	DIRECCIÓN GENERAL DE TURISMO Planning Coordinator

## EDUCATION

UNIVERSITY OF HOUSTON— Doctor of Education  
Curriculum and Instruction/ Instructional Technology – May, 2007  
Dissertation: *Action Research: An Approach to Understanding Family Attitudes and Beliefs and their Practice in a Dual Language Program in an Urban School Context* – later published under the title, *"The Effect of Family Values on Dual Language Students"* (VDM Verlag Pub. ISBN: 978-3-8364-9949-1)



UNIVERSITY OF HOUSTON – CLEAR LAKE Certification in Educational Administration – 1996	Clear Lake, TX
SAM HOUSTON STATE UNIVERSITY Master of Education in Counseling – 1991	Huntsville, TX
BANAMEX HOUSTON MBA Internship – 1988	Houston, TX
UNIVERSITY OF HOUSTON – CLEAR LAKE Master of Business Administration – 1988	Clear Lake, TX
UNIVERSIDAD ANÁHUAC Bachelor of Tourism Administration – 1981	Mexico City, Mexico

### **CERTIFICATION AND LICENSURE**

**Wisconsin Real Estate Broker Licensure**  
**Wisconsin Real Estate Sale License**

#### **Wisconsin Department of Public Instruction**

03-Superintendent  
51-Principal  
54-School Counselor  
**Texas Education Agency**  
Superintendent K-12  
Mid-Management—Administrator K-12  
Counselor—K-12  
LOTE- Spanish 6-12  
Elementary Teacher 1-6  
Bilingual Elementary Teacher 1-6

#### **Colorado Department of Education Certifications:**

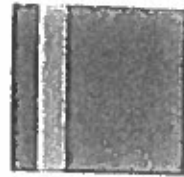
Professional Principal License K-12  
Professional Special Services – Counselor

Certified Mediator  
Model-Netics  
Boys' Town Social Skills

### **VOLUNTEER WORK**

Teach Citizenship Classes to eligible immigrants free of charge, assist with applications  
Approximately 9-12 hours per week

Cheryl McCutcheon  
3430 Shady Lane, Suamico, WI 54313  
920-434-0934 mcutcheon@new.rr.com



November 10, 2018

County Board  
305 East Walnut Street  
Green Bay, WI 54301

Re: Citizens Redistricting Advisory Sub-Committee

Dear County Board,

I am writing to express interest in being selected as a Citizen Member of the Citizens Redistricting Advisory Sub-Committee that will be forming soon. I am anxious to become more involved in the community and our local government.

In my 20+ years at Procter & Gamble, I have demonstrated many skills, as shown in the attached resume, that may benefit this and future committees.

I am not a member of a political party.

Thank you in advance for considering me for this role.

Sincerely,

Cheryl McCutcheon



# CHERYL MCCUTCHEON

3430 Shady Lane, Suamico, WI 54313 • 920-434-0934  
mccutcheon@new.rr.com

## EXPERIENCE

MARCH 1998 - CURRENT

PROJECT MANAGER, PROCTER & GAMBLE

- I currently lead capability-building efforts for the company's engineering organization.
- In past roles, I have led successful start-ups of several multi-million-dollar projects.
- I have extensive experience in leading groups of people, managing project timelines, and controlling budgets.

MAY 1995 – MARCH 1998

PROCESS ENGINEER, FORT JAMES CORPORATION

- Improved safety, quality, and reliability results for papermaking and converting departments.

## EDUCATION

FEBRUARY 2004

M.S. ENGINEERING MANAGEMENT, MILWAUKEE SCHOOL OF ENGINEERING

MAY 1995

B.S. CHEMICAL ENGINEERING, MICHIGAN TECHNOLOGICAL UNIVERSITY

## STRENGTHS

- Leadership
- Action-planning
- Initiative and follow-through

## SKILLS

- Strong computer skills
- Managing a budget
- Organization

## ACTIVITIES

- Volunteering
  - Reading coach for 2nd grade class
  - Coalition of Voting Organizations
- Triathlete and half-marathon runner
- Traveling, cooking, reading, scrapbooking

11/19/18

Thomas M. Joynt, PhD

2460 Deerpath Drive

Green Bay, WI 54302

920-469-7569

tjoynt@cesa7.org

Dear *Citizen's Redistricting Advisory Sub-Committee*,

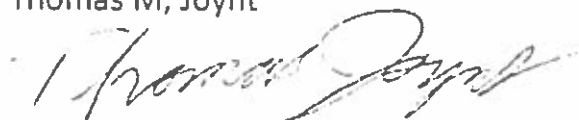
This letter is sent to express my interest in serving as a citizen representative on the *Citizen's Redistricting Advisory Sub-Committee*. In terms of my background, I have been a resident in Brown County as of the last 28 years. I have no "paid political party membership". Formerly, I served as the Green Bay School District Superintendent from 1991-2001. I earned my Doctorate at the University of Wisconsin-Madison in the Administrative Leadership Program offered through the School of Education. Finally, I also taught in the Administrative Leadership Program at the University of Wisconsin-Milwaukee from 2001-2015.

I believe my leadership role as the Green Bay District Superintendent and my training and teaching experience on the Doctoral level will help make my participation helpful.

Thank you for your consideration.

Respectfully,

Thomas M. Joynt

A handwritten signature in cursive script, appearing to read "Thomas M. Joynt", written in dark ink.

## Thomas M. Joynt

### POSITIONS IN EDUCATION

2001 to 2015 - Faculty member University of Wisconsin-Milwaukee, Administrative Leadership Department

- Supervised practicum assignments for district administrator and principal candidates
- Taught district administrator and principal classes specializing in politics, personnel and supervision
- Served as a consultant in school district planning

1991 to 2001 - Superintendent Green Bay Area Public School District

- Provided leadership in passing four referendums to secure funding for construction and maintenance of new or remodeled school facilities;
- Provided leadership to outline standards and benchmarks for the entire curriculum as well as implement new assessment initiatives;
- Reorganized the District's administrative structure and initiated individual building and District Learning Councils with staff and community representatives,
- Introduced the concept of school based family resource centers,
- Helped to organize and chair the Education Grant Committee for the Greater Green Bay Foundation.

1988 to 1991 - Superintendent Menomonee Falls School District

- Reorganized the District's facility plan for projected growth,
- Expanded the District's role in the 220 (Milwaukee Voluntary Integration Program),
- Served as the Chair of the Minority Education Recruitment Office sponsored by the 220 program,
- Served as the suburban representative on the Greater Milwaukee Education Trust;

1984 to 1988 - Superintendent Pulaski Schools

- Worked with the University of Wisconsin-Madison North Central Association office to develop a K-12 optional evaluation process;
- Expanded the District's Community Education program especially in the areas of adult education, health services and child care;
- Implemented a District-wide staff development program to support a new supervision/evaluation plan

1976 to 1984 - Principal Pulaski High School

1974 to 1976 - Assistant Superintendent of McHenry (Illinois) Secondary School District

1973 to 1974 - Principal of Kohler Secondary Schools (grades 6-12)

1970 to 1973 - Assistant Principal at Pulaski High School

1966 to 1970 - Team Leader in the United States History Team involving University of Wisconsin Interns each semester initially at Janesville High School and later at Janesville Craig High School

### EDUCATION

1964 - Bachelor's Degree - University of Wisconsin-Madison

1966 - Master's Degree in United States History-University of Wisconsin-Madison

1972 - Master's Degree in Educational Administration-University of Wisconsin-Madison

1982 - Ph.D. in Educational Administration-University of Wisconsin-Madison

### ARTICLES

April, 2007

"Wisdom of Experience" by Thomas Joynt, Wisconsin School News,

May, 2005

"Rational Decisions, Public Trust", by Thomas Joynt, Wisconsin School News,

December, 2002

"Cost Cutting Through Onion Layers", by Thomas Joynt, The School Administrator,

November, 2001

"Partnerships - An Answer Not a Choice", by Thomas Joynt, Wisconsin School News,

August, 1999

"Testing and Fairness" by Thomas Joynt, Wisconsin School News,

May, 1997

"The High School of the Future" by Daniel Nerad and Thomas Joynt, Wisconsin School News;

April, 1994	"Community Education with a New Twist" by Thomas Joynt, <u>Wisconsin School News</u> ;
September, 1993	"A System Plan to Reorganize Top Leadership" by Thomas Joynt, <u>The School Administrator</u> ;
June, 1990	"Education-Is It a Matter of Choice?" by Thomas Joynt, <u>Wisconsin School News</u> .

### POST SECONDARY EDUCATIONAL EXPERIENCE

2001 to present	Planning consultant - Marion, Gillett, Sevastopol, DePere, Wrightstown, Howard Suamico, Pulaski, and Kiel
1990 to 1999 -	Adjunct Instructor-University of Wisconsin-Milwaukee Administrative Leadership,
1984 to Present -	Staff Development Trainer - Rosendale Brandon School District

### PRESENTATIONS

December 11, 2003	"The Onion Model Might Save You Some Budget Headaches" Wisconsin Association of Administrators Winter Conference,
August 2002, 2003	Keynote speaker for Oconto Falls (2002) and Mauston (2003) start of the year district in-service,
May 2, 2002	"Dealing with Difficult Boards and Maverick Board Members" Panel for the Annual Wisconsin Association of School District Administrators Conference;
November 6, 2001	"The Value of Partnerships for Improved Student Learning" Wausau School District in-service,
March 1, 2000	"Creating Meaningful Parent and Community Partnerships in Schools" Keynote speech at the Department of Public Instruction Community Education Conference,
May, 1998	Keynote address at the Family Center Workshop for Schools and Communities (co-sponsored by Parents Plus, the Department of Public Instruction and the Wisconsin Parent Teachers Association);
February, 1997	"Community and School District Shared Goals . . . Shared Use" (co-presenter) at the Annual Wisconsin Association of School District Administrators School Facilities Conference;
October, 1996	"Using the Neighborhood as a Resource" at the Annual Community Education Conference,
December, 1995	"Budget Cutting Made as Painless as Possible Through a Priority Point System" at the Wisconsin Association of School District Administrators Winter Conference.
October, 1995	"Community Education as an Agent of Change" at the Community Education Conference,
April, 1995	"Strategies for Passing Referenda" at the Wisconsin Association of School District Administrators Educational Conference;
June, 1990	"Strategic Planning for the Year 2000" at South Central Conference Administrators Summer In-service

### ORGANIZATIONS/RECOGNITION

September, 2002	Distinguished Service Award, Wisconsin Association of School District Administrators,
1998 to 2001	President of the Wisconsin Association of School District Administrators,
1998 to 2001	Board of Directors of Green Bay Area Chamber of Commerce,
1998 to 2001	Steering Committee of the University of Wisconsin Green Bay Institute for Learning,
1996 to 2000	Chair of Grants Committee for Greater Green Bay Trust Foundation,
1995 to 2000	Board of Directors of the Wisconsin Economic Education Board (former President of the Board 1995-1997);
1994	University of Wisconsin-Madison School of Education Alumni Achievement Award,
1993	Chaired the Community Education Task Force sponsored by the Department of Public Instruction,
1992 to 2001	Founding member of the Partners in Education (Brown County) - two terms as President,
1991 to 2001	Member of Wisconsin Community Education Association;
1991 to 1993	Chaired the Minority Education Recruitment Committee (220 Program);
1990	Member of the Greater Milwaukee Education Trust Board.

6

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENT  
TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, the below listed departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

18-134 PORT & RESOURCE RECOVERY	Brown County Port received a Wisconsin Coastal Management Program (WCMP) federal grant in 2018 to complete an end-use plan for Renard Island. The grant has a 60% match requirement that will be met by cash funding and in-kind contributions from McDonald Companies, NEW Water, WPS, Renard Island End-Use Committee, and Brown County Port.  <b>Amount: \$105,000</b>
18-136 PARKS	The Neshota Park Friends Group raised donations for new playground equipment and land improvements at the community park. This budget adjustment is to account for the capital contribution to the County.  <b>Fiscal Impact: \$43,807</b>
18-137 HHS-CS	New funding was awarded for Quality Improvement Crisis Innovation as additional amount added to the Mental Health Block Grant. This budget adjustment adds both purchased services and revenues to the budget.  <b>Fiscal Impact: \$20,000</b>
18-142 PW-Facilities	Use savings in Professional Service Expense to replace (2) New Ice Machines as the current ones stopped working. One at the courthouse and one at the northern building. Also use savings for Phase 1 Environmental Site Assessment.  <b>Fiscal Impact: \$0</b>
19-002 SHERIFF	This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM/EOD Small Platform Robot grant (2018-HSW-02A-11319). The grant provides funds for the purchase of a bomb robot for use by the Brown/Outagamie County Bomb Squad. The smaller size allows access to areas the current larger robot cannot reach and may also be used in SWAT applications as a reconnaissance device. Total cost for the robot exceeds the grant award by \$3,365 which will be offset by use of funds from the Brown/Outagamie County bomb squad bank account.  <b>Fiscal Impact: \$118,365</b>

12a

19-003  
SHERIFF

This request is to increase overtime and fringe benefits to reflect participation in the 2018-19 Click It or Ticket/Speed Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.

This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$23,000 estimated Brown County share.

**Fiscal Impact: \$23,000**

19-004  
SHERIFF

This request is to increase overtime and fringe benefits to reflect participation in the 2018-19 Local Alcohol Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.

This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$35,000 estimated Brown County share.

**Fiscal Impact: \$35,000**

19-005  
SHERIFF

This request is to increase overtime and fringe benefits to reflect participation in the 2018-19 OWI Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.

This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$24,000 estimated Brown County share.

**Fiscal Impact: \$24,000**

19-006  
SHERIFF

This 2019 budget adjustment is to increase grant revenue and related overtime expense to participate in a COPS Anti-Heroin Task Force grant passed through the Wis. Dept. of Justice. The grant provides funds for overtime incurred for heroin/opiate investigations up to \$30,000. While this grant adjustment is only for 2019, the grant also provides an additional \$30,000 for 2020.

**Fiscal Impact: \$30,000**

19-007  
HHS-CS

The Department of Children and Families 2019 Allocation for Kinship Care has increased. This adjustment reflects the additional expenses for taking children off the waitlist and the associated revenue from the state up to the contract level.

**Fiscal Impact: \$132,279**

19-008  
SHERIFF

This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT SWAT Regional Ballistic Equipment grant (2017-HSW-02A-11473). The grant provides funds for the purchase of ballistic protection equipment consisting of 2 ballistic vests at \$2,500 ea. (Equipment) and 2 ballistic helmets at \$500 ea. (Supplies & Exp.). There is no local match for this grant.

**Fiscal Impact: \$6,000**

12a



19-009  
SHERIFF

This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT Side-Scan Sonar grant (2016-HSW-02A-11507). The grant provides funds for the purchase of a side-scan sonar device to be used to locate underwater objects. There is no local match required for this grant.

**Fiscal Impact: \$51,380**

19-010  
SHERIFF

This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT SWAT Night Vision grant (2018-HSW-02A-11421). The grant provides funds for the purchase of night vision equipment as listed below:

Full set incl. mounts, dovetail and breach device - \$13,980 – outlay  
Single unit (monocle) - \$3,300 – equipment

CORE beacons for helmets and shipping on above - \$2,720 - Supplies

**Fiscal Impact: \$20,000**

and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors hereby approves the above listed budget adjustments.

Respectfully submitted,

EDUCATION & RECREATION  
COMMITTEE

HUMAN SERVICES COMMITTEE

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

PUBLIC SAFETY COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Administration

Approved by Corporation Counsel's Office

*Fiscal Note: The fiscal impact is as described in the individual budget adjustment listed above.*

12a

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:        Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

18-134

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
  - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund (*requires separate Resolution*) Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

\*2018\* Brown County Port received a Wisconsin Coastal Management Program (WCMP) federal grant in 2018 to complete an end-use plan for Renard Island. The grant has a 60% match requirement that will be met by cash funding and in-kind contributions from McDonald Companies, NEW Water, WPS, Renard Island End-Use Committee, and Brown County Port. Amount: \$105,000

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	650.078.304.4301	Renard Island-Federal Grant Revenue	\$44,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	650.078.304.4309	Renard Island-Other Grant Revenue	\$40,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	650.078.304.9004	Renard Island-Intrafund Transfer In	\$21,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	650.078.304.5708	Renard Island-Professional Services	\$104,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	650.078.304.9003.400	Renard Island-Transfer Out Wages	\$1,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	650.078.001.9002.400	Port Operations-Transfer In Wages	\$1,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	650.078.001.9005	Port Operations-Intrafund Transfer Out	\$21,000
<input type="checkbox"/>	<input checked="" type="checkbox"/>	650.3000	Port-Unrestricted Fund Balance	\$21,000

## AUTHORIZATIONS

  
Signature of Department Head

Department: Port + RR

Date: 11-28-18

  
Signature of DOA or Executive

Date: 11/28/18

18-136

## BUDGET ADJUSTMENT REQUEST

### Category

### Approval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation  
Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
• Reallocation to another account strictly for tracking or accounting purposes  
• Allocation of budgeted prior year grant not completed in the prior year  
Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  
County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)  
County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)  
Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation.  
Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount  
Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue  
Oversight Comm,  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance  
Oversight Comm  
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund  
Oversight Comm  
Admin Committee  
2/3 County Board

### Justification for Budget Change:

2018: Parks Dept.

The Neshota Park Friends Group raised donations for new playground equipment and land improvements at the community park. This budget adjustment is to account for the capital contribution to the County.

Fiscal Impact: \$43,807

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.001.9001	Capital Contribution	43,807
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.001.6110.100	Outlay Other	43,607
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.062.001.5300	Supplies	200
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

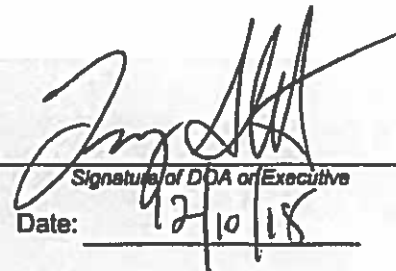
### AUTHORIZATIONS



Signature of Department Head

Department: Parks

Date: 12/8/2018

  
Signature of DCA or Executive  
Date: 12/10/18

12a

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
     • Reallocation to another account strictly for tracking or accounting purposes  
     • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
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2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund (requires separate Resolution) Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

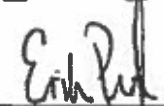
New funding was awarded for Quality Improvement Crisis Innovation as additional amount added to the Mental Health Block Grant. This budget adjustment adds both purchased services and revenues to the budget.


Net Levy Impact \$0                      2018 Budget Adjustment                      Amount \$20,000

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.170.173.7000.0569QICI	Purchased Services – MHBG Quality Improvement Crisis Innovation	\$20,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.170.173.4302.0569	State grant and aid revenue Mental Health Block Grant	\$20,000
<input type="checkbox"/>	<input type="checkbox"/>			

DWD  
12/12/18

## AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Health & Human Services  
 Date: 12/29/18

  
 Signature of DOA Representative  
 Date: 12/12/18

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
     • Reallocation to another account strictly for tracking or accounting purposes  
     • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☒ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☐ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

Use savings in Professional Service Expense to replace (2) New Ice Machines as the current ones stopped working. One at the courthouse and one at the northern building. Also use savings for Phase 1 Environmental Site Assessment.

Fiscal Impact\*: \$0

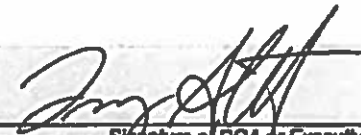
\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	100.054.038.5708	Professional Services	12,324
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.054.038.6110.020	Outlay Equipment	10,074
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.054.038.6110.100	Outlay Other	2,250
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

UPAD   
 Signature of Department Head

Department: Public Works  
 Date: 1/21/19

  
 Signature of DOA or Executive  
 Date: 1/25/19

19-002

# BUDGET ADJUSTMENT REQUEST

## Category

## Approval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
  - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☒ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

## Justification for Budget Change:

This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM/EOD Small Platform Robot grant (2018-HSW-02A-11319). The grant provides funds for the purchase of a bomb robot for use by the Brown/Outagamie County Bomb Squad. The smaller size allows access to areas the current larger robot cannot reach and may also be used in SWAT applications as a reconnaissance device. Total cost for the robot exceeds the grant award by \$3,365 which will be offset by use of funds from the Brown/Outagamie County bomb squad bank account.

Fiscal Impact\*: \$118,365

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.4301	Federal grants	\$115,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.4900	Misc. revenue	\$3,365
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.6110.020	Outlay	\$118,365
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

54  
12/17/18

## AUTHORIZATIONS

Signature of Department Head

Department: Sheriff

Date: 12/17/18

Signature of DOA or Executive

Date: 1/4/19

12a

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include: Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
  - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
After County Board approval of the resolution, a Category 4 budget adjustment must be prepared. Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

This request is to increase overtime and fringe benefits to reflect participation in the 2018-19 Click It or Ticket/Speed Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.

This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$23,000 estimated Brown County share.

Fiscal Impact\*: \$23,000

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.4301	Federal Grants	\$23,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5103.000	Premium Overtime	\$19,550
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5110.100	Fringe benefits - FICA	\$3,450
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

2/17/18

## AUTHORIZATIONS

Signature of Department Head

Department:

Date:

Signature of Director/Executive

Date:



19-004

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
 • Reallocation to another account strictly for tracking or accounting purposes  
 • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

This request is to increase overtime and fringe benefits to reflect participation in the 2018-19 Local Alcohol Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.

This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$35,000 estimated Brown County share.

Fiscal Impact\*: \$35,000

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.4301	Federal Grants	\$35,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5103.000	Premium Overtime	\$29,750
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5110.100	Fringe benefits - FICA	\$5,250
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Signature of Department Head

Signature of DOA Executive

Department:

Date:

Date:

19-005

## BUDGET ADJUSTMENT REQUEST

### Category

### Approval Level

- |   |   |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).   | Admin Comm  |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds originally appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| 9 Any allocation from the County's General Fund ( <i>requires separate Resolution</i> )<br><i>After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.</i>   | Oversight Comm<br>Admin Committee<br>2/3 County Board |

### Justification for Budget Change:

This request is to increase overtime and fringe benefits to reflect participation in the 2018-19 OWI Enforcement Task Force grant from the Wis. DOT BOTS Office. This grant passes through the Green Bay Police Dept. and is shared by other county agencies. Increased expenses for overtime patrols are offset by grant revenue.

This is an annual grant program that has been provided to the County in prior years. However, it was not included in the 2019 budget because the amount had not been determined when the budget was created. This adjustment is for only the calendar year 2019 portion - \$24,000 estimated Brown County share.

**Fiscal Impact\*: \$24,000**

*\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.*

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.4301	Federal Grants	\$24,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5103.000	Premium Overtime	\$20,400
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.070.5110.100	Fringe benefits - FICA	\$3,600
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

5/17/19  
12/17/19

### AUTHORIZATIONS

Signature of Department Head

Department: \_\_\_\_\_

Date: \_\_\_\_\_

Signature of COA or Executive

Date: \_\_\_\_\_

12a

19-006

## BUDGET ADJUSTMENT REQUEST

### Category

### Approval Level

- |   |   |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).   | Admin Comm  |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds originally appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| 9 Any allocation from the County's General Fund ( <i>requires separate Resolution</i> )<br><i>After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.</i>   | Oversight Comm<br>Admin Committee<br>2/3 County Board |

### Justification for Budget Change:

This 2019 budget adjustment is to increase grant revenue and related overtime expense to participate in a COPS Anti-Heroin Task Force grant passed through the Wis. Dept. of Justice. The grant provides funds for overtime incurred for heroin/opiate investigations up to \$30,000. While this grant adjustment is only for 2019, the grant also provides an additional \$30,000 for 2020.


**Fiscal Impact\*: \$30,000**


*\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.*

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.075.4301	Federal grants	\$30,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.075.5103.000	Premium overtime	\$27,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.075.5110.100	Fringe benefits – FICA	\$ 3,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

gnt  
1/2/19

### AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Sheriff's  
 Date: 12-21-18

  
 Signature of DCA or Executive  
 Date: 1/4/19

129

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation  
Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
Director of Admin
- Reallocation to another account strictly for tracking or accounting purposes
  - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  
County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)  
County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)  
Admin Committee
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation.  
Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount  
Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue  
Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance  
Oversight Comm  
2/3 County Board
- ☐ 9 Any allocation from the County's General Fund (requires separate Resolution)  
Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:


## 2019 Budget Adjustment

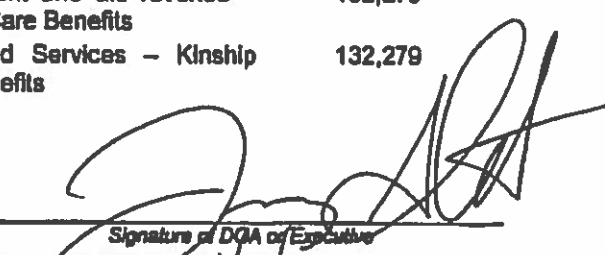
The Department of Children and Families 2019 Allocation for Kinship Care has increased. This adjustment reflects the additional expenses for taking children off the waitlist and the associated revenue from the state up to the contract level.

Amount: \$132,279

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.140.144.4302.0377	State Grant and aid revenue - Kinship Care Benefits	132,279
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.140.144.7000.KC164	Purchased Services - Kinship Care Benefits	132,279
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Health & Human Services  
 Date: 12/11/18

  
 Signature of DQA or Executive  
 Date: 1/16/19

# BUDGET ADJUSTMENT REQUEST

19-008

## Category

## Approval Level

- |                                       |  |   |
|---------------------------------------|--|---|
| <input type="checkbox"/> 1            | Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2            | Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>Reallocation to another account strictly for tracking or accounting purposes</li> <li>Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3            | Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4            | Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5            | a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).   | Admin Comm  |
| <input type="checkbox"/> 5            | b) Reallocation of <u>more than 10%</u> of the funds originally appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6            | Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 | Any increase in expenses with an offsetting increase in revenue  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 8            | Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 9            | Any allocation from the County's General Fund ( <i>requires separate Resolution</i> )<br><i>After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.</i>  | Oversight Comm<br>Admin Committee<br>2/3 County Board |

## Justification for Budget Change:

This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT SWAT Regional Ballistic Equipment grant (2017-HSW-02A-11473). The grant provides funds for the purchase of ballistic protection equipment consisting of 2 ballistic vests at \$2,500 ea. (Equipment) and 2 ballistic helmets at \$500 ea. (Supplies & Exp.). There is no local match for this grant.

Fiscal Impact\*: \$6,000

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.4301	Federal grants	\$6,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.5395	Equipment	\$5,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.5300	Supplied & Expense	\$1,000
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Tommy Delaney  
Signature of Department Head

Department: Sheriff

Date: 01-17-19

[Signature]  
Signature of DOA or Executive

Date: 1/25/19

## BUDGET ADJUSTMENT REQUEST

CategoryApproval Level

- ☐ 1 Reallocation from one account to another in the same level of appropriation Dept Head
- ☐ 2 Reallocation due to a technical correction that could include:  
     • Reallocation to another account strictly for tracking or accounting purposes  
     • Allocation of budgeted prior year grant not completed in the prior year Director of Admin
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation County Exec
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) County Exec
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). Admin Comm
- ☐ 5 b) Reallocation of more than 10% of the funds originally appropriated between any of the levels of appropriation. Oversight Comm  
2/3 County Board
- ☐ 6 Reallocation between two or more departments, regardless of amount Oversight Comm  
2/3 County Board
- ☒ 7 Any increase in expenses with an offsetting increase in revenue Oversight Comm  
2/3 County Board
- ☐ 8 Any allocation from a department's fund balance Oversight Comm  
2/3 County Board
- 9 Any allocation from the County's General Fund (*requires separate Resolution*)  
*After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.* Oversight Comm  
Admin Committee  
2/3 County Board

Justification for Budget Change:

This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT Side-Scan Sonar grant (2016-HSW-02A-11507). The grant provides funds for the purchase of a side-scan sonar device to be used to locate underwater objects. There is no local match required for this grant.

Fiscal Impact\*: \$51,380

\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.4301	Federal grants	\$51,380
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.6110.20	Outlay	\$51,380
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

## AUTHORIZATIONS

Cooper, Dula  
 Signature of Department Head

Department: Sheriff

Date: 01-17-19

[Signature]  
 Signature of DOA or Executive

Date: 1/29/19

19-010

## BUDGET ADJUSTMENT REQUEST

### Category

### Approval Level

- |   |   |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation  | Dept Head   |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> <li>• Reallocation to another account strictly for tracking or accounting purposes</li> <li>• Allocation of budgeted prior year grant not completed in the prior year</li> </ul> | Director of Admin                                     |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation  | County Exec   |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.)   | County Exec   |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts).   | Admin Comm  |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds originally appropriated between any of the levels of appropriation.   | Oversight Comm<br>2/3 County Board                    |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount   | Oversight Comm<br>2/3 County Board                    |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue   | Oversight Comm<br>2/3 County Board <i>cu</i>          |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance  | Oversight Comm<br>2/3 County Board                    |
| 9 Any allocation from the County's General Fund ( <i>requires separate Resolution</i> )<br><i>After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.</i>   | Oversight Comm<br>Admin Committee<br>2/3 County Board |

### Justification for Budget Change:

This 2019 budget adjustment is to increase grant revenue and related outlay expense to participate in a Homeland Security WEM ALERT SWAT Night Vision grant (2018-HSW-02A-11421). The grant provides funds for the purchase of night vision equipment as listed below:

Full set incl. mounts, dovetail and breach device - \$13,980 – outlay

Single unit (monocle) - \$3,300 – equipment


CORE beacons for helmets and shipping on above - \$2,720 - Supplies


**Fiscal Impact\*: \$20,000**

*\*Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.*

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.4301	Federal grants	\$20,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.6110.20	Outlay	\$13,980
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.5395	Equipment	\$3,300
<input checked="" type="checkbox"/>	<input type="checkbox"/>	100.074.001.5300	Supplies & expense	\$2,720
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

### AUTHORIZATIONS

  
 Signature of Department Head  
 Department: Sheriff  
 Date: 01-17-19

  
 Signature of POA or Executive  
 Date: 1/25/19

12a

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION TO APPROVE AN ELECTRIC LINE EASEMENT**  
**ON THE FOX RIVER STATE TRAIL**

WHEREAS, Brown County ("County") is the holder of a Trail Management Easement interest regarding the Fox River State Recreational Trail ("Trail"). Said easement interest affords the Brown County Parks Department ("Trail Manager") to construct, develop, maintain and operate the Trail; and

WHEREAS, in accordance with said Trail Management Easement, as well as other documents relating thereto, the County is required to consent to any additional easements/access permits/agreements granted by the Owner of the Trail, i.e., the Wisconsin Department of Natural Resources ("DNR"), provided that the Trail Manager, who has final authority over issues relating to the management of the Trail corridor, is notified and consulted with in advance; and

WHEREAS, upon due notification to and consultation with the Trail Manager, the DNR desires to enter into a Permanent Underground Electric Line Easement, attached hereto and incorporated herein by reference, with the Wisconsin Public Service Corporation ("Permittee") as the Permittee desires a permanent easement upon, within and beneath Trail; and

WHEREAS, pursuant to said Permanent Underground Electric Line Easement, Wisconsin Public Service Corporation, as Permittee, is required to submit a construction plan to the Trail Manager and may not begin work regarding said construction plan unless and until written approval from the Trail Manager is granted and received, and the Permittee is also required to obtain all necessary permits, approvals, and licenses prior to starting work, and to comply with all applicable federal, state, and local laws, rules and regulations.

NOW, THEREFORE, BE IT RESOLVED that the Brown County Board of Supervisors hereby consents to the attached Easement between the Wisconsin Department of Natural Resources and

12b



Wisconsin Public Service Corporation being entered into, and hereby authorizes and directs the Brown County Executive to execute the Easement on Page 9 of said agreement, indicating the County's acceptance of and consent to the terms and conditions of said agreement.

Respectfully submitted,

EDUCATION & RECREATION COMMITTEE

Approved By:

---

TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Parks Department

Final Draft Approved by Corporation Counsel

*Fiscal Note: This resolution does not require an appropriation from the General Fund.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:          Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

State of Wisconsin  
Department of Natural Resources  
Box 7921  
Madison, WI 53707

**UNDERGROUND ELECTRIC  
LINE EASEMENT AGREEMENT**

Wis. Stat. s. 23.09(10) and 27.01(2)(g)  
Form 2200-15

**THIS UNDERGROUND ELECTRIC LINE EASEMENT** (hereinafter referred to as the "Easement ") is made by and between the State of Wisconsin, Department of Natural Resources (hereinafter referred to as the "Grantor") and Wisconsin Public Service Corporation, a Wisconsin corporation (hereinafter referred to as the "Grantee").

**RECITALS**

**WHEREAS**, the Grantor is the owner of the former Wisconsin Central Ltd., railroad corridor known today as the "Fox River State Trail" (hereinafter referred to interchangeably as either the "Trail" or the "Premises");

**WHEREAS**, the Grantee desires a permanent easement upon, within and beneath Grantor's for the purpose of boring, installing, operating, maintaining and repairing an underground electrical line as described herein;

**WHEREAS**, the location of such easement on the Grantor's Premises in Brown County, Wisconsin is a strip of land described as follows and as shown on the attached Exhibit "A" and made a part of hereof (hereinafter referred to as the "Easement Area"):

A 12-foot-wide easement strip, the center line of which is described as follows:

Township 23 North, Range 20 East, City of De Pere, Brown County, Wisconsin

Section 15: All that part of the Grantor's property located in part of Private Claim No. 28, East Side of the Fox River, in the City of De Pere, Brown County, Wisconsin, lying 6feet on each side (12feet total width) of the easement reference line described below.

Commencing at a point on the South line of said Private Claim 28, being Brown County Control Point 30 N/O-15/16(1); thence N37°17'52"E, 537.81 feet to the southeasterly extension of a south line of Pelican Landing Condominium #1; thence N63°53'57"W, 463.23 feet on said southerly line to the easterly right of way of the Trail; thence N32°42'50"W, 7.87 feet on said easterly right of way to said easement reference line, the POINT OF BEGINNING; thence N60°28'19"W, 66.11 feet on said easement reference line to the westerly right of way of the said Trail, the point of Termination.

The sidelines of said 12-foot-wide easement extend and shorten to intersect the easterly and westerly right of way of the said Trail.

Said parcel (permanent easement) contains 793 sq.ft. or 0.018 acres.

Recording Area

Return: Department of Natural Resources  
Bureau of Facilities & Lands - LF/6  
P.O. Box 7921  
Madison, WI 53707-7921  
Attn: Closing Officer (CE- 9770)

Parcel Identification Number (PIN):

ED-80-3

**NOW, THEREFORE**, the undersigned Grantor does hereby grant and convey to the Grantee, its successors and assigns, for good and valuable consideration, a permanent non-exclusive easement to install, maintain, inspect, operate, repair, remove, replace, and/or abandon in place, under, across, and through the above-described Easement Area, for the purpose of clearing the Easement Area of trees and brush, then laying, installing, constructing, maintaining, operating, inspecting, replacing, protecting, testing, patrolling, repairing, reconstructing, removing or abandoning one 3-inch PE conduit containing a single phase 3C 350 AL 200 Amp 120/240 wire (hereinafter referred to as the "underground electrical line"), together with all necessary conduit, wire, cables, junction boxes, testing terminals, and other appurtenant equipment as deemed necessary by the Grantee for the transmission and distribution of electrical energy (all of the foregoing collectively, hereinafter referred to as the "Facilities").

It is understood by the Grantor and the Grantee that this grant of Easement is subject to the following conditions:

1. The Grantor and the Grantee confirm and agree that the recitals set forth above are true and correct and incorporate the same herein for all purposes.
2. Brown County is the owner and holder of a Trail Management Easement on the Premises for the construction, development, maintenance and operation of the trail by the Brown County Parks Department (hereinafter referred to as the "Trail Manager"). When notification is required herein the Trail Manager, in lieu of the Grantor, shall be the point of contact regarding the installation, use and maintenance of the underground electrical line, as the Trail Manager has control and authority over issues relating to the management of the trail.
3. The Grantor grants and conveys to the Grantee a permanent non-exclusive Easement for the laying, installation, construction, operation, inspection, maintenance, repair, protecting, testing, patrolling, reconstructing, removal, replacement and/or abandonment in place of the Facilities within the Easement Area. Any additional lines, conduits, structures, or replacements greater than described herein, will require the prior written approval of the Grantor and may require an expansion of the Easement Area (such expansion to be mutually agreeable to the Grantor and the Grantee).
4. The underground electrical line shall be installed by directional boring under the Trail. The underground electrical line shall be installed with a vertical distance of at least 6 feet from the top of the finished Trail surface to the top of the conduit or a vertical distance of at least 5 feet 6 inches below the top surface of the ballast to the top of the conduit, and the conduit shall extend a minimum of 13 feet from the centerline of the trail surface within the Easement Area. The Grantee shall insure the conformance of the use of the Easement with the National Electric Safety Code and American Railway Engineering and Maintenance-of-Way Association (AREMA) published standards, practices, procedures, and clearances for railroads.
5. This Easement is limited to the Grantee and is not transferrable to a third party, except after written notification to and approval by the Grantor; provided, however, that upon written notice to the Grantor the Grantee may transfer or assign this Easement to a parent, subsidiary or affiliate of the Grantee. The Grantee will not have the right to allow additional co-location by a third party without written consent from the Grantor and amendment to this Easement.
6. The Easement shall be non-exclusive, and the Grantor may use the Easement Area and shall have the right to lease or convey other easements to one or more other person(s), company(ies) or other entity(ies); provided that any such other use, lease or conveyance shall not interfere with the Grantee's rights, including causing violations of national or state electrical codes.

7. The Grantee shall submit a written notification of project commencement to the Trail Manager at least 5 business days prior to initiation of any tree and brush clearing, installation, construction, maintenance or replacement work on or within the Easement Area. Other than the initial construction, in the event that the Grantee's planned commencement of project activities conflicts with the Grantor's or Trail Manager's use of the Easement Area, the Grantor or Trail Manager shall notify the Grantee of such conflict and the Grantor or Trail Manager and Grantee shall agree on an alternative date to begin the project. If an emergency situation arises from the underground electrical line within the Easement Area requiring immediate action by the Grantee, the Grantee shall take immediate action, then promptly notify the Trail Manager that an emergency exists and that the Grantee is proceeding to correct the emergency situation.
8. The Grantor grants to the Grantee the right to enter upon the Grantor's property outside of the Easement Area for the purpose of gaining access to the Easement Area for the purpose of tree and brush clearing, installing, constructing, operating, maintaining, testing, patrolling, replacing, removing or abandoning the Facilities and to do any and all other such work as the Grantee deems reasonably necessary in accordance with the rights granted it under this Easement.
9. The Grantee may clear, cut, trim and remove any brush, trees, logs, stumps or branches from the Easement Area for installation, construction, maintenance, operation, repair and replacement of the Facilities which by reason of their proximity or condition may endanger or interfere with the Facilities. Any such undertakings shall be done with the prior notification to the Trail Manager by the Grantee and under the supervision of the Trail Manager. Accepted arborist pruning/removal and equipment practices must be adhered to and all waste debris, stumps and slash must be removed and disposed of by the Grantee in a manner acceptable to the Trail Manager. When the removal of a tree is undertaken by the Grantee, stumps shall be cut flush with the ground or be removed and disposed of in a manner reasonably acceptable to the Trail Manager. All trees having a commercial value, including firewood, shall be cut in standard 100-inch lengths and piled conveniently by the Grantee, for disposal, by sale or otherwise, by the Trail Manager.
10. All signage placed by the Grantee for purposes of project activities shall have prior written approval from the Trail Manager, which approval shall not be unreasonably withheld, delayed or denied, except that the Grantee may install markers in locations described hereinabove with the prior notification of the Trail Manager and in accordance with standard utility practice.
11. The Grantee shall maintain the Easement Area in a decent, sanitary, and safe condition during construction, installation, maintenance and replacement of the Facilities, and at no time shall the Grantee allow its work to cause a hazard or unsafe conditions within the Easement Area.
12. The Grantee is responsible for determining the location of any existing utilities within the Easement Area. The Grantee shall be responsible for any and all damages, costs or liabilities caused by the Grantee that result from any damage to any existing utilities within the Easement Area.
13. The Grantee shall obtain all necessary permits, approvals, and licenses and comply with all applicable federal, state, and local statutes, regulations and ordinances affecting the design, materials or performance of exercising any and all rights granted by this Easement.
14. The Grantee shall restore the Easement Area in a timely workmanlike manner consistent with the condition of the Easement Area prior to such entry by the Grantee or its employees or agents. This restoration requirement, however, does not apply to the initial installation or construction of the Facilities on the Easement Area as it relates to any trees, bushes, branches or roots removed for initial installation or construction, or which subsequently may interfere with the Grantee's use of the Easement Area or create an unsafe condition.

15. The Easement shall automatically terminate upon the Grantee's abandonment of the Easement Area and shall automatically revert to and revest in the Grantor without reentry upon the abandonment of the use of the same for utility purposes for which the Easement was granted or upon voluntary non-use of the same for a period of 2 years.
16. The Grantee agrees not to violate any term or condition stated herein. In the event of a violation, the Grantor will give written notice to the Grantee of the violation(s) and the Grantee will have 30 days to cure the violation(s); provided, however, that in the event that the cure of such violation cannot be accomplished within such 30-day period despite diligent and continuing efforts by the Grantee, the time to cure the violation may be extended for a reasonable amount of time to permit the Grantee to complete the cure. In the event the violation(s) has not been cured to the reasonable satisfaction of the Grantor within the time frame allowed, the Grantor, at the Grantor's discretion, shall have the right to declare this Agreement terminated, and shall have the right to take full control of the Easement Area, without hindrance or delay, and may use its legal remedies for recovery from the Grantee of all damages caused by the violation of this Agreement by the Grantee.
17. Relating to installation, construction, operation, maintenance, and replacement work within the Easement Area, work shall be completed as follows:
  - a. Other than as otherwise permitted herein, the Trail should remain open for public use at all times. Trail closures will not be allowed during snowmobile season and may not be allowed at certain times during bicycling season depending on planned events, activities, or volume of use. All closures must be coordinated with the Trail Manager. Any Trail closure of more than 1 day may be done only with written permission of the Trail Manager.
  - b. If the Trail must be blocked at any time due to safety, a flag person must be present or appropriate signage must be installed such that Trail users are informed of the blockage and an acceptable detour (if needed) must be provided by the Grantee so users can pass through safely. Grantee shall not use the Trail right-of-way for backing of any equipment unless a flag person is present and directing trail traffic.
  - c. Warning signs, lights, or such other safety markers as necessary shall be placed informing Trail users of any construction work or as otherwise directed by the Trail Manager.
  - d. If needed, as determined by the Trail Manager, Grantee shall place passable barricades at entry points for Trail users that require trail users to substantially reduce their speed and proceed single file. Barricade points must include signs stating that construction activities are taking place along the trail, listing a reduced speed limit, and indicating 2-way, single-file traffic.
  - e. All excavated open holes must be adequately marked at all times by the Grantee and warning signs must be placed and maintained by Grantee a safe distance ahead in both directions.
  - f. All excavated holes shall be filled in and made level with the original grade by the Grantee prior to project activity completion.
  - g. Insofar as is practicable and when the Grantor requests other than during the initial construction or due to an emergency situation, the Grantee shall schedule any construction work in an area used for recreational purposes at times when the ground is frozen in order to prevent or reduce soil compaction. All work will be conducted to minimize soil disturbance. All rutting will be repaired and the Premises restored as promptly as possible by Grantee following its work. If soils are not frozen or stable to a point that avoids rutting, timber mats, mud tracks, or equivalent must be utilized to access installation, construction, maintenance, or replacement locations.
  - h. Any and all ground settling or Trail surface damage caused by the exercise of the Grantee rights within a 2 year period from the date of installation or any maintenance is the sole responsibility of the Grantee and must be restored or repaired to pre-construction or better conditions using the

same type and quality materials as approved by the Trail Manager. Upon failure to perform by the Grantee within 20 days of notification by the Trail Manager of needed repairs or restoration, repairs or restoration may be contracted by the Trail Manager and the Grantee shall be liable for all costs associated with such repairs and restoration.

- i. Grantee shall not park or store any vehicles or equipment on the Trail at any time unless authorized in writing by the Trail Manager.
18. Conveyance of this Easement may be encumbered by federal or state railroad interest and subject to future restoration and reconstruction of the right-of-way for rail purposes consistent with Section 208 of the National Trails System Act Amendment of 1983, Publ. L. No. 98-11 (16 U.S.C. 1247(d)) or Wis. Stat. s. 85.09, including possible termination of this Easement, and subject to reservations, exceptions and leases, agreements and permits authorized by the former railroad company or the Grantor prior to the execution of this Easement. Grantor shall provide written notice of the necessity for the reestablishment of railroad, which may result in the termination of this Easement upon the discretion of the railroad. Grantee shall: (1) not materially change the grade or topography of the Easement Area; (2) not construct and install or remove any permanent improvement which violates the American Railway Engineering and Maintenance-of-Way Association ("AREMA")'s or its successors' published practices and procedures or would make such reestablishment of railroad impracticable; and (3) not allow the installation of any facility, above or below grade that does not conform to AREMA's standards or clearances for railroad.
19. The Grantee assumes and agrees to protect, indemnify and save harmless the Grantor and the Grantor's agents, officers and employees, including the Trail Manager and the Trail Manager's agents, officers and employees from and against any and all claims, demands, suits, liability and expense by reason of loss or damage to any property or bodily injury including death, arising directly or indirectly:
  - a. Out of the clearing, installation, construction, operation, maintenance, replacement, existence, use and repair of the Facilities;
  - b. Out of any defect in the underground electrical line and underground gas line or failure thereof;
  - c. Out of any negligent or wrongful act or omission of the Grantee, its agents or employees while on or about the Easement Area or any of Grantor's adjoining Premises.
  - d. Out of the Grantee's exercise of any and all rights granted by this Agreement.
20. The Grantee may, at its sole discretion, self-insure up to \$5,000,000. A certificate to that effect shall be provided upon request.
21. All notices or other writings this Easement requires to be given, or which may be given, to either party by the other shall be deemed to have been fully given when made in writing and delivered either by certified mail, return receipt requested or by commercial courier, prepaid and addressed as follows:
  - a. To the Grantor: Terry H. Bay, Facilities and Lands Bureau Director, WDNR, 101 South Webster Street, Madison, WI 53707. Phone Number (608) 266-2136.
  - b. To the Trail Manager: Brown County Park Departments, PO Box 23600, Green Bay, WI 54305 Phone Number: 920-448-4464.
  - c. To the Grantee: Manager of Real Estate Services, Wisconsin Public Service Corp., P.O. Box 19001, Green Bay, WI 54307. Phone Number: (800) 450-7260.
  - d. The address to which any notice, demand, or other writing may be given, made or sent to any party as above provided may be changed by written notice given by such party as above provided.
22. The Grantor retains management, supervision and control over the Easement Area for the purpose of enforcing Chapter NR 45, Wis. Adm. Code governing the conduct of visitors to state lands and to provide for the protection of the natural resources, and pertinent state laws, when needed to protect the Easement Area or the general public.

23. The Grantor does not represent or warrant that title to the Easement Area is vested in the Grantor and is free and clear of all encumbrances.
24. Use of pesticides and herbicides shall only be allowed with the prior written permission of the Grantor which shall not be unreasonably withheld, delayed or denied. Any pesticides or herbicides used as part of a management plan must conform to the Forest Stewardship Council list found at <https://ic.fsc.org/en/our-impact/program-areas/forest-program/pesticides>. The Grantee shall report to the Grantor (i.e. property manager and the DNR Pesticide Use Team), at least annually, the chemicals that will and have been applied on the Premises and the Easement Area, including the date, product trade name, active ingredient(s) and corresponding CAS number(s), purpose, rate, location with a map, total area treated and total amount of chemicals.
25. This Easement shall be binding on the Grantor and the Grantee and their respective successors and assigns.
26. This Easement shall be construed and enforced in accordance with the internal laws of the State of Wisconsin.
27. This Easement sets forth the entire understanding of the Grantor and the Grantee and may not be changed except by a written document executed and acknowledged by the Grantor and the Grantee and recorded in the Register of Deeds Office in the county where the Easement Area is located.
28. If any term or condition of this Easement shall be deemed invalid or unenforceable, the remainder of this Easement shall not be affected thereby, and each term and condition shall be valid and enforceable to the fullest extent permitted by law.
29. Enforcement of this Easement may be by proceedings at law or in equity against any person or persons violating or attempting or threatening to violate any term or condition in this Easement, either to restrain or prevent the violation or to obtain any other relief. If a suit is brought to enforce this Easement, the prevailing party shall be entitled to recover its costs, including reasonable attorney fees, from the non-prevailing party to the extent authorized by law.

END OF CONDITIONS



IN WITNESS WHEREOF the Grantee has agreed to and caused this Easement to be executed on its behalf this \_\_\_\_\_ day \_\_\_\_\_, 2018.

Wisconsin Public Service Corporation

By \_\_\_\_\_ (SEAL)  
Kim M. Michiels, Real Estate Agent

State of Wisconsin       )  
                                      ) ss.  
Brown County               )

Personally appeared before me this \_\_\_\_\_ day of \_\_\_\_\_ 2018, the above named Kim M. Michiels, Real Estate Agent, to me known to be the person who executed the foregoing instrument and acknowledged the same in the capacity therein stated and for the purpose therein contained.

\* \_\_\_\_\_  
Notary Public, State of Wisconsin  
My commission (expires) (is) \_\_\_\_\_

\* Please print name.

IN WITNESS WHEREOF, the Grantor has caused this instrument to be executed on its behalf this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

State of Wisconsin  
Department of Natural Resources  
For the Secretary

By \_\_\_\_\_ (SEAL)  
Terry H. Bay  
Facilities and Lands Bureau Director

State of Wisconsin        )  
                                      ) ss.  
Dane County                )

Personally came before me this \_\_\_\_\_ day of \_\_\_\_\_, 2018, the above named Terry H. Bay, Facilities and Lands Bureau Director, State of Wisconsin Department of Natural Resources, to me known to be the person who executed the foregoing instrument and acknowledged that he executed and delivered the same as for the act and deed of said Department of Natural Resources.

\_\_\_\_\_  
\* Aubrey F. Johnson  
Notary Public, State of Wisconsin  
My Commission (expires)(is) \_\_\_\_\_

**CONSENT TO EASEMENT**

**IN WITNESS WHEREOF**, c/o Troy Streckenbach, County Executive, Northern Building, 305 E. Walnut St., Room 120, Green Bay, WI 54301, being the holder of an easement interest which is for the construction, operation and management of the Fox River State Trail by virtue of said Easement between the State of Wisconsin Department of Natural Resources and Brown County as recorded on August 28, 2000 as Document No. 1769733 and as recorded on December 12, 2001 as Document No. 1863067 and as recorded on March 4, 2004 as Document No. 2100224 all in Brown County Records against said Premises, does hereby acknowledge, join in and consent to this underground electrical easement on this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

Brown County

By \_\_\_\_\_ (SEAL)  
Troy Streckenbach  
Brown County Executive

State of Wisconsin       )  
                                      ) ss.  
Brown County               )

Personally appeared before me this \_\_\_\_\_ day of \_\_\_\_\_ 2018, the above named Troy Streckenbach, as County Executive, to me known to be the person who executed the foregoing instrument and acknowledged the same as for the act and deed of said Brown County.

\* \_\_\_\_\_  
Notary Public, State of Wisconsin  
My commission (expires) (is) \_\_\_\_\_

\* Please print name.

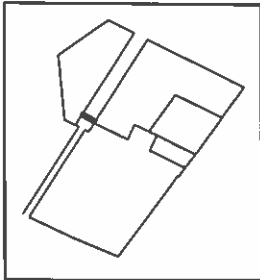
This instrument drafted by:  
State of Wisconsin  
Department of Natural Resources

12b

**EXHIBIT A**  
**DESCRIPTION OF THE EASEMENT AREA**

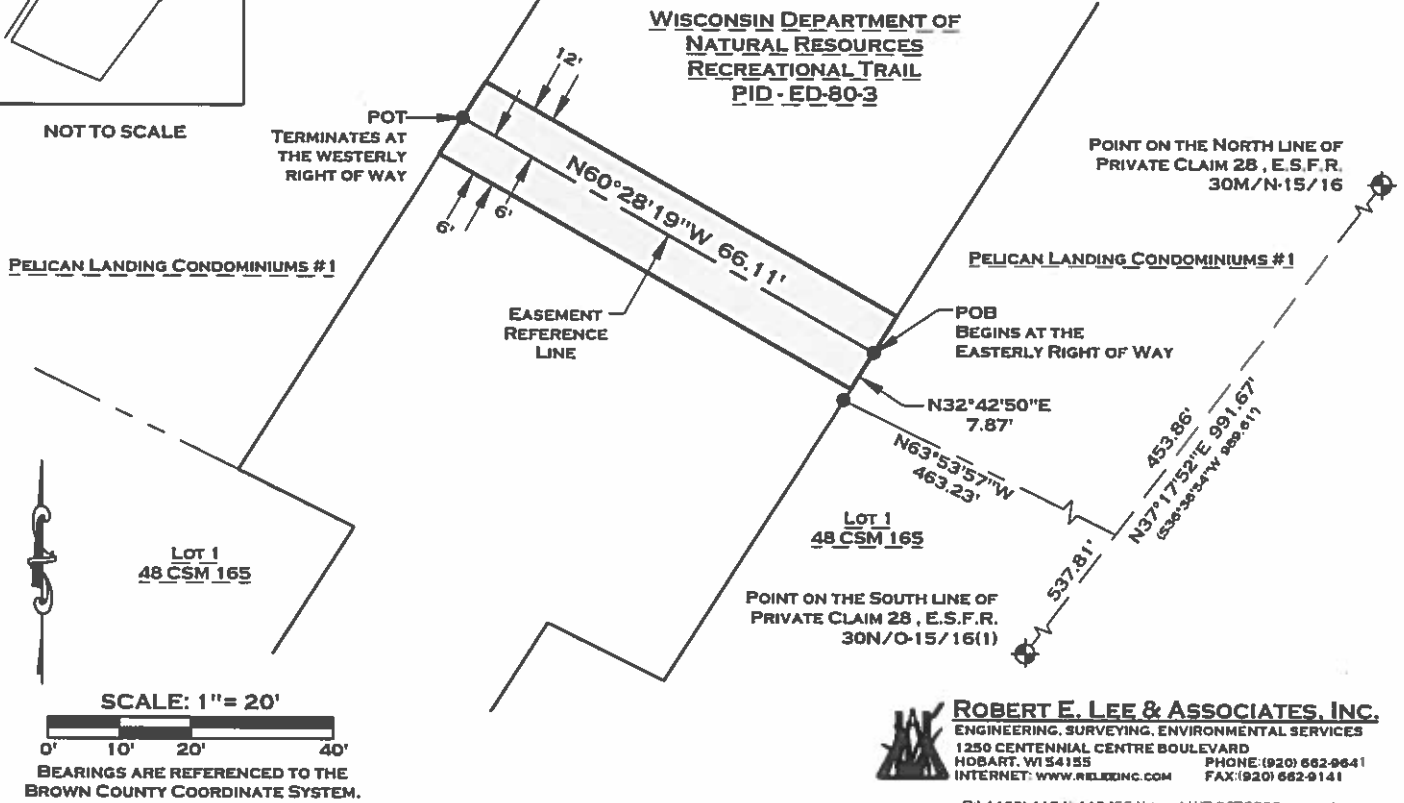
# EXHIBIT A

LOCATION MAP  
PID: ED-80-3  
DNR RECREATIONAL TRAIL



NOT TO SCALE

LEGEND	
POB	POINT OF BEGINNING
POT	POINT OF TERMINATION
( )	PREVIOUSLY RECORDED
	BEARING OR DISTANCE
PID	PARCEL IDENTIFICATION #
	UTILITY EASEMENT



**ROBERT E. LEE & ASSOCIATES, INC.**  
ENGINEERING, SURVEYING, ENVIRONMENTAL SERVICES  
1250 CENTENNIAL CENTRE BOULEVARD  
HOBART, WI 54135  
INTERNET: WWW.RELEINC.COM  
PHONE: (920) 662-9641  
FAX: (920) 662-9141

R:\1100\1134\1134364\DWG\WR 2676023 EXHIBIT 1.DWG

12b



## RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 12/06/2018  
REQUEST TO: EDUCATION AND RECREATION COMMITTEE  
MEETING DATE: 01/31/2019  
REQUEST FROM: Matt Kriese  
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: RESOLUTION TO APPROVE ELECTRIC LINE EASEMENT REGARDING THE FOX RIVER STATE TRAIL

### ISSUE/BACKGROUND INFORMATION:

The WI DNR is the owner of the Fox River Trail, and the County holds a Trail Management Easement. This resolution authorizes the County to approve a permanent electric line easement within the City of De Pere.

### ACTION REQUESTED:

Request to Approve this Resolution

### FISCAL IMPACT:

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact? \$ \_\_\_\_\_
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded? \_\_\_\_\_

***x COPY OF RESOLUTION OR ORDINANCE IS ATTACHED***

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION ESTABLISHING THE OBSERVANCE OF  
INTERNATIONAL MIGRATORY BIRD DAY DURING MAY 2019**

**WHEREAS**, migratory birds are some of the most beautiful and easily observed wildlife that share our communities, many citizens recognize and welcome migratory songbirds as symbolic harbingers of spring, and these migratory species also play an important economic role in our community, controlling insect pests and generating millions in recreational dollars statewide; and

**WHEREAS**, migratory birds and their habitats are declining throughout the Americas and face a growing number of threats on their migration routes and in both their summer and winter homes, public awareness and concern are crucial components of migratory bird conservation, and citizens enthusiastic about birds, informed about the threats they face, and empowered to help address those threats can directly contribute to maintaining healthy bird populations; and

**WHEREAS**, since 1993, International Migratory Bird Day has become a primary vehicle for focusing public attention on the nearly 350 species that travel between nesting habitats in our communities and throughout North America and their wintering grounds in South and Central America, Mexico, the Caribbean, and the southern U.S.; and

**WHEREAS**, while International Migratory Bird Day officially is held each year on the second Saturday in May, its observance is not limited to a single day, and the Brown County

LC

Park Department schedules activities throughout the month of May on dates best suited to the presence of both migratory birds and celebrants.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors that it hereby proclaims May as the official month in 2019 to celebrate International Migratory Bird Day in Brown County, Wisconsin and urges all citizens to celebrate this month of observance by supporting efforts to protect and conserve migratory birds and their habitats in our community and the world at large.

*Fiscal Note: This resolution does not require an appropriation from the General Fund. The \$100.00 renewal fee was approved in the Parks Department 2019 budget.*

Respectfully submitted,

EDUCATION AND RECREATION  
COMMITTEE

Approved by:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-011R

Authored by Parks Department

Approved by Corporation Counsel



BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

**PARKS**

*Brown County*

P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Matt Kriese**

PHONE: (920) 448-6242 FAX: (920) 448-4054

ASSISTANT PARKS DIRECTOR

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** 01/15/2019  
**REQUEST TO:** EDUCATION AND RECREATION COMMITTEE  
**MEETING DATE:** 01/31/2019  
**REQUEST FROM:** Matt Kriese  
**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** International Migratory Bird Day Recognition

**ISSUE/BACKGROUND INFORMATION:**

Brown County is currently recognized as a Bird City/County. This official resolution is necessary to continue Brown County's designation as a Bird City in 2019-2020. Continuing our recognition proves that Brown County has a vested interest in our natural resources and assists with future grants related to our parks.

**ACTION REQUESTED:**

Request to Approve this Resolution

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$100
2. Is it currently budgeted? ☐ Yes ☐ No ☐ N/A (if \$0 fiscal impact)
  - a. If yes, in which account? 100.062.091.001.5305
  - b. If no, how will the impact be funded? \_\_\_\_\_
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

***x COPY OF RESOLUTION OR ORDINANCE IS ATTACHED***

12c

January 16, 2018

**(\*AS AMENDED AT 01-07-2019 EXECUTIVE COMMITTEE MEETING\*)**  
**AN ORDINANCE TO AMEND SECTION 2.05(8)**  
**OF CHAPTER 2 OF THE BROWN COUNTY CODE OF ORDINANCES**  
**(PROCESS FOR STANDING COMMITTEES TO CREATE SUB/AD HOC COMMITTEES)**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Section 2.05(8) of Chapter 2 is hereby amended as follows:

(8) Standing Committees may, by completing a Corporation Counsel approved fill-in-the-blank Resolution available from the County Board Office and obtaining County Board approval, establish subcommittees Sub and Ad Hoc Committees composed entirely of their own membership or may call upon the assistance of non-supervisors in examining particular issues. Appointment to subcommittees and the selection of nonsupervisory advisors shall be at the discretion of the committee chair, and said appointments shall be confirmed by majority vote of those Standing Committee members present and voting. Standing Committees have the authority to terminate Sub and Ad Hoc Committees by motion and majority vote of those present and voting. Standing Committees must renew authority for any and all Sub and Ad Hoc Committees to continue to exist by submitting a new Resolution for County Board consideration in May of all even numbered years, and if such a Resolution fails to pass the County Board by a majority vote of those present and voting, then the Sub or Ad Hoc Committee in question shall cease to exist.

**Section 2** - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

ADMINISTRATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

Authored by: Corporation Counsel at the Direction of Executive Committee

Approved by: Corporation Counsel

*Fiscal Note: This amendment does not require an appropriation from the General Fund.*

12d

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNETSZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

CORPORATION COUNSEL

*Brown County*



305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600

David P. Hemery  
Corporation Counsel

PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 01-03-2019  
REQUEST TO: Admin, Exec and Co Board  
MEETING DATE: 01-02-2019, 01-07-2019 and 01-16-2019, respectively  
REQUEST FROM: Dave Hemery, Corp Counsel as directed by Exec Comm on 12-10-2018

REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

TITLE:

**AN ORDINANCE TO AMEND SECTION 2.05(8)  
OF CHAPTER 2 OF THE BROWN COUNTY CODE OF ORDINANCES  
(PROCESS FOR STANDING COMMITTEES TO CREATE SUB/AD HOC COMMITTEES)**

**ISSUE/BACKGROUND INFORMATION:**

Amending process for standing committees to create sub and ad hoc committees (require county board approval)

**ACTION REQUESTED:**

Consideration.

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

What is the amount of the fiscal impact? \$ *De Minimis*

Is it currently budgeted? ☐ Yes ☐ No ☐ N/A (if \$0 fiscal impact)

- a. If yes, in which account? \_\_\_\_\_  
b. If no, how will the impact be funded? General Fund  
c. If funding is from an external source, is it one-time ☐ or continuous? ☐

2. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

12d

(\*INSERT COUNTY BOARD MEETING DATE\*)

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION AUTHORIZING STANDING COMMITTEE  
TO CREATE SUB OR AD HOC COMMITTEE**

WHEREAS, the Brown County (\*INSERT STANDING COMMITTEE NAME\*)  
(Standing Committee) desires to create a continuing Sub or a limited term Ad Hoc Committee  
(New Committee); and

WHEREAS, the name of the New Committee to be established is (\*INSERT FORMAL  
NAME OF NEW COMMITTEE\*); and

WHEREAS, the purpose of the New Committee is (\*INSERT PURPOSE\*); and

WHEREAS, the New Committee shall have (\*INSERT NUMBER\*) members; and

WHEREAS, the New Committee Members shall be nominated, appointed and confirmed  
as follows: (\*INSERT PROCESS, e.g., nominated by the Standing Committee, appointed by the  
Standing Committee Chairperson and confirmed by majority vote of the Standing Committee\*);  
and

WHEREAS, minutes for the New Committee shall be taken by (\*INSERT NAME OR  
POSITION\*), shall be filed with the County Board Office within 3 business days of the New  
Committee Meeting. shall include what New Committee members were present and shall include  
all motions, who made them, and the vote and disposition of the motions; and

WHEREAS, for Ad Hoc Committees only, the term of the New Committee shall be until  
(\*INSERT DATE OR EVENT TRIGGERING END OF NEW COMMITTEE OR N/A\*).

1201

**NOW THEREFORE BE IT RESOLVED**, that the Brown County Board of Supervisors hereby approves of and directs the creation of a Sub or Ad Hoc Committee as described above in this Resolution, and hereby directs that said Sub or Ad Hoc Committee shall comply with any and all laws, rules and regulations regarding Wisconsin's Open Meetings and Public Records law.

*Fiscal Note:*

(\*ADMINISTRATION DOES FISCAL NOTE\*)

Respectfully submitted,

ADMINISTRATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by:

Approved by:

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION IN SUPPORT OF INCREASED CHILD SUPPORT FUNDING**

**WHEREAS**, Brown County administers the Child Support Enforcement Program on behalf of the state, providing services to Brown County residents including paternity establishment, obtaining child support and health insurance orders for children, and enforcing and modifying those orders; and

**WHEREAS**, our children's well-being, economic security and success in life are enhanced by parents who provide financial and emotional support; and

**WHEREAS**, Brown County's Child Support Agency ensures that parents take responsibility for the care and well-being of their children, supports the involvement of parents in their children's lives and provides services to both custodial and noncustodial parents; and

**WHEREAS**, the Child Support Enforcement Program is an effective investment in Wisconsin's future as child support increases self-sufficiency, reduces child poverty, and has a positive effect on children's well-being; and

**WHEREAS**, Wisconsin's Child Support Enforcement Program is ranked 2nd in the nation for collecting current support; and

**WHEREAS**, Wisconsin's Child Support Enforcement Program is incredibly cost-effective, collecting an average of \$5.56 in support for every dollar invested in the program; and

**WHEREAS**, county child support agencies collected \$934 million in child support during 2017, 95% of which went directly to families while 5% reimbursed public assistance programs; and



**WHEREAS**, child support agencies help save taxpayer dollars by establishing health insurance orders for 97% of cases, which reduces state Medicaid costs by moving children from public assistance to private insurance; and

**WHEREAS**, state funding for county child support services has not increased above the 2007 funding level while county agency costs have steadily increased due to growing caseloads, inflation and new federal regulations; and

**WHEREAS**, Wisconsin's strong performance in child support is at risk without additional state funding. Diminished performance would result in reduced federal funding to Wisconsin; and

**WHEREAS**, decreased federal funding would lead to less funding for Brown County's child support agency. This could lead to reductions in child support enforcement staff and services and reduced child support collections; and

**WHEREAS**, new state investments in child support are amplified by a generous federal match. Every \$1 of state GPR invested in the Child Support Program generates \$2 in federal matching funds.

**NOW, THEREFORE, BE IT RESOLVED** that the Brown County Board of Supervisors respectfully requests that state funding for county child support agencies be increased by \$1.5 million GPR in each fiscal year of the 2019-21 Wisconsin state budget, which will generate approximately \$3 million in additional federal funding each year. This investment will ensure that counties can continue to effectively provide economic support to our children; and

**BE IT FURTHER RESOLVED** that a copy of this resolution be forwarded by the County Clerk to the Governor of the State of Wisconsin, State Senators and State

Representatives representing Brown County, the Secretary of the Wisconsin Department of Administration, and the Wisconsin Counties Association for consideration.

*This resolution Fiscal Note: This resolution does not require an appropriation from the General Fund. The cost to carry out this resolution is \$5.98 and will be covered with the department's current budget.*

Respectfully submitted,  
ADMINISTRATION COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-015R

Authored by Corporation Counsel

Final Draft Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

12c

CORPORATION COUNSEL

*Brown County*



305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600

**David P. Hemery**  
Corporation Counsel

PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: 02-07-2019  
REQUEST TO: Exec Comm and Co Board (already went to Admin Comm)  
MEETING DATE: 02-11-2019, 02-20-2019, respectively  
REQUEST FROM: Dave Hemery, Corp Counsel as directed by Administration Committee on 02-06-2019

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:**

**RESOLUTION IN SUPPORT OF INCREASED CHILD SUPPORT FUNDING**

**ISSUE/BACKGROUND INFORMATION:**

Request for State to Increase Child Support Agency Funding.

**ACTION REQUESTED:**

Consideration and approval.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

What is the amount of the fiscal impact? \$ Fiscal Note: This resolution does not require an appropriation from the General Fund. The cost to carry out this resolution is \$5.98 and will be covered with the department's current budget.

Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)

- a. If yes, in which account? \_\_\_\_\_  
b. If no, how will the impact be funded? General Fund  
c. If funding is from an external source, is it one-time ☐ or continuous? ☐

2. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

12e

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION AUTHORIZING COUNTY  
CLASSIFICATION SCHEDULE & COMPENSATION ADJUSTMENT POLICY**

**WHEREAS**, Human Resources was directed to develop a Classification Schedule, and a Compensation Adjustment Policy, to help Brown County remain competitive in the local labor market; and

**WHEREAS**, Brown County has set aside \$800,963 in the Brown County 2019 Budget for compensation adjustments; and

**WHEREAS**, Human Resources has drafted the attached Compensation Adjustment Policy, and Classification Schedule, for consideration by the Brown County Board.

**NOW, THEREFORE, BE IT RESOLVED** that Administration is hereby authorized and directed to take any and all necessary steps to carry out the Compensation Adjustment Policy, and to continuously update the Classification Schedule; and

**BE IT FURTHER RESOLVED** that Human Resources shall report out any classification schedule changes or compensation adjustment policy changes to its oversight committee on an annual basis.

*Fiscal Note: This resolution does not require an appropriation from the General Fund; these funds are included in the 2019 Budget.*

Respectfully submitted,  
EXECUTIVE COMMITTEE

12f

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

19-016R

Authored by Human Resources

Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
STIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

Grade	Job Code	Job Title	Department	Minimum	Midpoint	Maximum
16		Medical Pathologist				
17		Adult Psychiatrist	HHS-CTC	\$ 179,000	\$ 232,700	\$ 289,400
		Clinical Director	HHS-CTC			
		Psychiatrist	HHS-CTC			
18				\$ 138,800	\$ 179,100	\$ 219,300
19				\$ 155,600	\$ 197,800	\$ 240,000
20				\$ 96,800	\$ 120,800	\$ 146,800
		Administrator Syble Hopp	SYBLE HOPP			
		Airport Director	AIRPORT			
		Chief Information Officer	TECHNOLOGY SERVICES			
		Corporation Counsel	CORPORATION COUNSEL			
		Director Of Administration	ADMINISTRATION			
		Health & Human Svs Executive Dir	HHS			
21		APNP	HHS-CTC	\$ 84,800	\$ 106,600	\$ 127,200
		Dir of Port & Resource Recovery	PORT & RESOURCE RECOVERY			
		Director of Public Safety Comm	PUBLIC SAFETY			
		Hospital & Nursing Home Admin	HHS-CTC			
		Public Works Director	PUBLIC WORKS			
22		Executive Director	LIBRARY	\$ 78,600	\$ 98,500	\$ 119,000
23		Assistant Director of PSC	PUBLIC SAFETY	\$ 75,000	\$ 93,000	\$ 111,000
		Business Manager-Syble Hopp	SYBLE HOPP			
		Deputy Corporation Counsel	CORPORATION COUNSEL			
		Director	ADRC			
		Director of Special Education	SYBLE HOPP			
		Engineering Manager	PUBLIC WORKS			
		Finance Director	ADMINISTRATION			
		Human Resources Manager	ADMINISTRATION-HUMAN RESOURCES			
		Museum Director	MUSEUM			
		Planning Director	PLANNING			
		Principal	SYBLE HOPP			
		Psychologist/Clinical Director	HHS-CTC			
		Zoo & Park Management Director	ZOO AND PARKS			
24		Child Support Director	CHILD SUPPORT	\$ 70,800	\$ 87,300	\$ 103,800
		Community Services Administrator	HHS-COMM SERVICES			
		Public Health Officer	HHS-PUBLIC HEALTH			
25		Assistant Airport Director	AIRPORT	\$ 68,300	\$ 81,600	\$ 96,600
		Assistant Corporation Counsel	CORPORATION COUNSEL & CHILD SUPPORT			
		Assistant Director	ADRC			
		Assistant Park Director	ZOO AND PARKS			
		Behavioral Health Manager	HHS-COMM SERVICES			
		Chief Deputy	SHERIFF			
		Children, Youth & Families Mgr	HHS-COMM SERVICES			
		Court Commissioner	CIRCUIT COURTS			
		Director of Nursing Home	HHS-CTC			
		Director of Nursing Hospital	HHS-CTC			
		Economic Support Services Mgr	HHS-COMM SERVICES			
		Enterprise Cyber Security Technician	TECHNOLOGY SERVICES			
		Enterprise Net & Infrast Mgr	TECHNOLOGY SERVICES			
		Enterprise Server Engineer	TECHNOLOGY SERVICES			
		Enterprise Systems&Apps Manager	TECHNOLOGY SERVICES			
		Facility Planning & Project Mgr	PUBLIC WORKS			
		Finance Manager	HHS			
		Lead Asst Corporation Counsel	CHILD SUPPORT			
		Operations Manager	PUBLIC WORKS			
		Principal Planner	PLANNING			
		Risk Manager	ADMINISTRATION			
26		Business Manager-Public Works	PUBLIC WORKS	\$ 62,900	\$ 79,600	\$ 90,600
		Fleet/Equip & Prod Manager	PUBLIC WORKS			
		Senior Civil Engineer	PUBLIC WORKS			
		Soc Wktr Supv - Child Prot Lead	HHS-COMM SERVICES			
		Superintendent	PUBLIC WORKS			
27		Accountant Supervisor	HHS	\$ 58,700	\$ 71,600	\$ 84,600
		Airport Administrative Manager	AIRPORT			
		Behavioral Health Supervisor	HHS-COMM SERVICES			
		Benefits Manager	ADMINISTRATION-HUMAN RESOURCES			
		Civil Engineer	PUBLIC WORKS			
		Community Engagement Manager	HHS-PUBLIC HEALTH			
		County Conservationist	LAND AND WATER CONSERVATION			
		Deputy Director	LIBRARY			
		Deputy Director - Museum	MUSEUM			

Emergency Management Director	Emergency Management Director	PUBLIC SAFETY
Enterprise Tech. Project Manager	Enterprise Tech. Project Manager	TECHNOLOGY SERVICES
Environmental/Laboratory Manager	Environmental/Laboratory Manager	HHS-PUBLIC HEALTH
Facility Engineer	Facility Engineer	PUBLIC WORKS
Facility Manager	Facility Manager	PUBLIC WORKS
Finance Coordinator	Finance Coordinator	ADRC
Financial Supervisor-Human Serv	Financial Supervisor-Human Serv	HHS
GIS Coordinator	GIS Coordinator	PLANNING
Golf Course Superintendent	Golf Course Superintendent	GOLF COURSE
Nurse Manager-Health	Nurse Manager-Health	HHS-PUBLIC HEALTH
Operations Manager - Port & Resource Recovery	Operations Manager - Port & Resource Recovery	PORT & RESOURCE RECOVERY
Operations Supervisor - Airfield	Operations Supervisor - Airfield	AIRPORT
Quality / Outreach Coordinator	Quality / Outreach Coordinator	ADRC
Real Property Lister	Real Property Lister	PLANNING
Senior Accountant	Senior Accountant	ADMINISTRATION
Social Svcs Rehab Manager	Social Svcs Rehab Manager	HHS-CTC
Social Worker Supervisor	Social Worker Supervisor	HHS-COMM SERVICES
TAD/CJCC Court Supervisor	TAD/CJCC Court Supervisor	HHS-COMM SERVICES
Veterans Services Officer	Veterans Services Officer	VETERANS
Zoning Administrator	Zoning Administrator	PLANNING
7.4		\$ 66,300 \$ 67,200 \$ 79,100
Chief Deputy Clerk Of Courts	Chief Deputy Clerk Of Courts	CLERK OF COURTS
Physical Therapist	Physical Therapist	SYBLE HOPP
Speech-Language Pathologist	Speech-Language Pathologist	SYBLE HOPP
7		\$ 51,800 \$ 62,800 \$ 73,700
Accountant	Accountant	ADMINISTRATION
Accountant-CTC	Accountant-CTC	HHS-CTC
Adm/Bill/Collections Supervisor	Adm/Bill/Collections Supervisor	HHS-CTC
Airport Operations Officer	Airport Operations Officer	AIRPORT
Assistant County Conservationist	Assistant County Conservationist	LAND AND WATER CONSERVATION
Benefits Specialist Coordinator	Benefits Specialist Coordinator	ADRC
Business Development Manager	Business Development Manager	PORT & RESOURCE RECOVERY
Child Support Supervisor	Child Support Supervisor	CHILD SUPPORT
Communication & Library Prog Mgr	Communication & Library Prog Mgr	LIBRARY
County Surveyor	County Surveyor	PLANNING
Deputy Executive	Deputy Executive	EXECUTIVE
Economic Support Supervisor	Economic Support Supervisor	HHS-COMM SERVICES
EMR Coordinator	EMR Coordinator	HHS-CTC
Enterprise Unif. Comm. Engineer	Enterprise Unif. Comm. Engineer	TECHNOLOGY SERVICES
Finance Manager-Library	Finance Manager-Library	LIBRARY
Health Information Services Mgr	Health Information Services Mgr	HHS-CTC
ISA Coordinator	ISA Coordinator	ADRC
Internal Auditor	Internal Auditor	COUNTY BOARD
IT Specialist	IT Specialist	LIBRARY
Library Facility Manager	Library Facility Manager	LIBRARY
MDS RN	MDS RN	HHS-CTC
Nurse Educator/Infection Control	Nurse Educator/Infection Control	HHS-CTC
Nutrition Program Coordinator	Nutrition Program Coordinator	ADRC
Operations Sup - Bldgs & Grounds	Operations Sup - Bldgs & Grounds	AIRPORT
Payroll Manager	Payroll Manager	ADMINISTRATION-HUMAN RESOURCES
Preparedness Community Educator	Preparedness Community Educator	HHS-PUBLIC HEALTH
Prevention Coordinator	Prevention Coordinator	ADRC
Senior Buyer	Senior Buyer	ADMINISTRATION
Senior HR Generalist	Senior HR Generalist	ADMINISTRATION-HUMAN RESOURCES
Senior Planner	Senior Planner	PLANNING
Special Drug Task Attorney	Special Drug Task Attorney	DISTRICT ATTORNEY
Special Prosecutor	Special Prosecutor	DISTRICT ATTORNEY
Systems Specialist	Systems Specialist	HHS-COMM SERVICES
8.1		\$ 46,900 \$ 58,950 \$ 68,950
Collection Development Manager	Collection Development Manager	LIBRARY
Enterprise Systems Analyst II-Applications Support	Enterprise Systems Analyst II-Applications Support	TECHNOLOGY SERVICES
Enterprise Systems Analyst II-Desktop Support	Enterprise Systems Analyst II-Desktop Support	TECHNOLOGY SERVICES
Financial Operations Manager	Financial Operations Manager	CLERK OF COURTS
Library Manager	Library Manager	LIBRARY
Nurse	Nurse	SYBLE HOPP
Occupational Therapist	Occupational Therapist	SYBLE HOPP
Office Manager II - DA	Office Manager II - DA	DISTRICT ATTORNEY
Social Worker	Social Worker	SYBLE HOPP
Victim/Witness Program Coordinator	Victim/Witness Program Coordinator	DISTRICT ATTORNEY
8		\$ 45,900 \$ 55,100 \$ 64,200
Admin/Communications Coordinator	Admin/Communications Coordinator	ADMINISTRATION
ADRC Program Coordinator	ADRC Program Coordinator	ADRC
Asst Golf Course Superintendent	Asst Golf Course Superintendent	GOLF COURSE
Branch Coordinator	Branch Coordinator	LIBRARY
Business Manager	Business Manager	ZOO AND PARKS
Chief Deputy County Clerk	Chief Deputy County Clerk	COUNTY CLERK
Collections Manager	Collections Manager	MUSEUM
Communications Specialist	Communications Specialist	PUBLIC SAFETY
Communications Supervisor	Communications Supervisor	PUBLIC SAFETY
Contracts & Provider Relations Mgr	Contracts & Provider Relations Mgr	HHS-COMM SERVICES
Curator	Curator	MUSEUM
Curator of Animals	Curator of Animals	ZOO AND PARKS



Dementia Care Specialist	Dementia Care Specialist	ADRC			
Deputy Lead Medicolegal Invest.	Deputy Lead Medicolegal Invest.	MEDICAL EXAMINER			
Deputy Treasurer	Deputy Treasurer	TREASURER			
Education Specialist	Education Specialist	MUSEUM			
Facilities Placement Coordinator	Facilities Placement Coordinator	ADRC			
Field Manager	Field Manager	ZOO AND PARKS			
Human Resources Generalist	Human Resources Generalist	ADMINISTRATION-HUMAN RESOURCES			
IAA Assistant Coordinator	IAA Assistant Coordinator	ADRC			
IAA Functional Screen Lead	IAA Functional Screen Lead	ADRC			
Law Clerk	Law Clerk	CIRCUIT COURTS			
Library Automation & Fin Svs Mgr	Library Automation & Fin Svs Mgr	LIBRARY			
Operations Manager	Operations Manager	ZOO AND PARKS			
Planner I	Planner I	PLANNING			
Planner I - GIS	Planner I - GIS	PLANNING			
Planner I - Housing	Planner I - Housing	PLANNING			
Preparedness Planning Coord	Preparedness Planning Coord	HHS-PUBLIC HEALTH			
Program Coordinator	Program Coordinator	ZOO AND PARKS			
Project Manager	Project Manager	LAND AND WATER CONSERVATION			
Protective Payee & Benefit Supvr	Protective Payee & Benefit Supvr	HHS-COMM SERVICES			
Purchasing & Inventory Cont Spec	Purchasing & Inventory Cont Spec	PUBLIC WORKS			
Register In Probate	Register In Probate	CIRCUIT COURTS			
Resource Recovery Technician	Resource Recovery Technician	PORT & RESOURCE RECOVERY			
Safety Coordinator	Safety Coordinator	ADMINISTRATION			
Shelter Care Unit Supervisor	Shelter Care Unit Supervisor	HHS-COMM SERVICES			
Therapeutic Recr Services Mgr	Therapeutic Recr Services Mgr	HHS-CTC			
			\$	40,600	\$ 48,300 \$ 58,000
Administrative Services Coordinator	Administrative Services Coordinator	ADRC			
Chief Deputy Register In Probate	Chief Deputy Register In Probate	CIRCUIT COURTS			
Chief Deputy Register of Deeds	Chief Deputy Register of Deeds	REGISTER OF DEEDS			
Civilian Evidence Tech	Civilian Evidence Tech	SHERIFF			
Education & Volunteer Prog Coord	Education & Volunteer Prog Coord	ZOO AND PARKS			
Executive Assistant	Executive Assistant	EXECUTIVE SALARIED			
Food Services Supervisor	Food Services Supervisor	HHS-CTC			
Housekeeping Manager	Housekeeping Manager	PUBLIC WORKS			
Lead Med Investig/Office Manager	Lead Med Investig/Office Manager	MEDICAL EXAMINER			
Library Supervisor	Library Supervisor	LIBRARY			
Office Manager II	Office Manager II	CIRCUIT COURTS			
Office Manager II	Office Manager II	SHERIFF			
Park Supervisor	Park Supervisor	ZOO AND PARKS			
			\$	38,250	\$ 45,360 \$ 52,400
Office Manager - Community Services	Office Manager - Community Services	HHS-COMM SERVICES			
Office Manager II	Office Manager II	HHS-PUBLIC HEALTH			
			\$	38,900	\$ 42,400 \$ 48,800
Grounded Cafe Leader	Grounded Cafe Leader	ADRC			
Hourly					
			\$	38.10	\$ 44.00 \$ 51.95
Staff Psychologist	Staff Psychologist	HHS-COMM SERVICES			
			\$	28.25	\$ 36.10 \$ 40.95
Behavioral Health Clinician	Behavioral Health Clinician	HHS-COMM SERVICES			
Clinical SW/Pro Couns/Case Mgr	Clinical SW/Pro Couns/Case Mgr	HHS-COMM SERVICES			
Comp Forensic Crim Analyst II	Comp Forensic Crim Analyst II	SHERIFF			
Comp Forensic Criminal Analyst	Comp Forensic Criminal Analyst	SHERIFF			
Criminal Intelligence Analyst	Criminal Intelligence Analyst	SHERIFF			
Electrician	Electrician-Airport	AIRPORT			
Master Electrician	Master Electrician	PUBLIC WORKS			
Public Health Nurse	Public Health Nurse	HHS-PUBLIC HEALTH			
Public Health Sanitarian II	Public Health Sanitarian II	HHS-PUBLIC HEALTH			
RN-Charge Nurse	RN-Charge Nurse	HHS-CTC			
Staff Nurse	Staff Nurse	HHS-CTC			
			\$	22.36	\$ 31.35 \$ 36.35
Accountant II	Accountant II	HHS-COMM SERVICES			
AOA Counselor	AOA Counselor	HHS-COMM SERVICES			
Assistant Zoning Administrator	Assistant Zoning Administrator	PLANNING			
Behavioral Health Specialist	Behavioral Health Specialist	HHS-COMM SERVICES			
CCS Quality Assurance Worker	CCS Quality Assurance Worker	HHS-COMM SERVICES			
Engineering Technician	Engineering Technician	PUBLIC WORKS & LAND CONSERVATION			
Engineering Technician II	Engineering Technician II	PUBLIC WORKS			
Housing Corporal	Housing Corporal	SHERIFF			
Intake Corporal	Intake Corporal	SHERIFF			
Nutritional Services Coord.	Nutritional Services Coord.	HHS-CTC			
Public Health Educator	Public Health Educator	HHS-PUBLIC HEALTH			
Shop Foreman	Shop Foreman	PUBLIC WORKS			
Social Worker/Case Manager	Social Worker/Case Manager	HHS-COMM SERVICES & HHS-CTC			
Teacher	Teacher (including EC & Specialty)	SYBLE HOPP			
Training Corporal	Training Corporal	SHERIFF			
Treatment Court Case Manager	Treatment Court Case Manager	HHS-COMM SERVICES			
			\$	21.38	\$ 28.00 \$ 28.90
Agronomist Technician	Agronomist Technician	LAND AND WATER CONSERVATION			
Cataloging & Archives Librarian	Cataloging & Archives Librarian	LIBRARY			



Deputy County Clerk	Deputy County Clerk	COUNTY CLERK
Deputy County Clerk - Communications	Deputy County Clerk - Communications	COUNTY CLERK
Elections Deputy	Elections Deputy	COUNTY
Garage Mechanic	Garage Mechanic	SHERIFF
Lead Garage Mechanic	Lead Garage Mechanic	SHERIFF
Highway Mechanic	Highway Mechanic	PUBLIC WORKS
Housing Corporal	Housing Corporal	SHERIFF
Juvenile Superintendent	Juvenile Superintendent	SHERIFF
Lead Fabricator/Welder	Lead Fabricator/Welder	PUBLIC WORKS
Licensed Practical Nurse	Licensed Practical Nurse	HHS-CTC
Local History Librarian	Local History Librarian	LIBRARY
Maintenance Mechanic Airport	Maintenance Mechanic Airport	AIRPORT
Medical Examiner Investigators	Medical Examiner Investigators	MEDICAL EXAMINER
Medical Technologist	Medical Technologist	HHS-CTC
Medicolegal Investigator	Medicolegal Investigator	MEDICAL EXAMINER
Project Manager West Shore	Project Manager West Shore	LAND AND WATER CONSERVATION
Property Analyst	Property Analyst	PLANNING
Reference Librarian	Reference Librarian	LIBRARY
Survey Crew Chief	Survey Crew Chief	PLANNING
Teen Librarian	Teen Librarian	LIBRARY
Telecommunication Lead Operator	Telecommunication Lead Operator	PUBLIC SAFETY
Youth Services Librarian	Youth Services Librarian	LIBRARY
<b>122</b>		<b>\$ 20.30 \$ 23.05 \$ 27.00</b>
Employment Specialist	Employment Specialist	CHILD SUPPORT
Financial Specialist	Financial Specialist	AIRPORT
Lead Economic Support Specialist	Lead Economic Support Specialist	HHS-COMM SERVICES
<b>G</b>		<b>\$ 19.25 \$ 22.30 \$ 25.40</b>
Administrative Secretary-CTC	Administrative Secretary-CTC	HHS-CTC
Accountant	Accountant	ADRC
Benefits Specialist - Disability	Benefits Specialist - Disability	ADRC
Benefits Specialist - Elderly	Benefits Specialist - Elderly	ADRC
Child Support Specialist-Enforce	Child Support Specialist-Enforce	CHILD SUPPORT
Child Support Specialist-Patmty	Child Support Specialist-Patmty	CHILD SUPPORT
Evidence/Property Specialist	Evidence/Property Specialist	SHERIFF
Community Living Specialist	Community Living Specialist	ADRC
Correctional Officer	Correctional Officer	SHERIFF
Court Reporter	Court Reporter	CIRCUIT COURTS
Deputy Clerk Register of Deeds	Deputy Clerk Register of Deeds	REGISTER OF DEEDS
Deputy Register In Probate	Deputy Register In Probate	CIRCUIT COURTS
Economic Support Specialist	Economic Support Specialist	HHS-COMM SERVICES
Emergency Management Coord	Emergency Management Coord	PUBLIC SAFETY
Facility Mechanic	Facility Mechanic	PUBLIC WORKS
Facility Technician	Facility Technician	PUBLIC WORKS
Guest Services Coordinator - Museum	Guest Services Coordinator - Museum	MUSEUM
Guest Services Coordinator - Zoo	Guest Services Coordinator - Zoo	ZOO AND PARKS
Highway Crew	Highway Crew	PUBLIC WORKS
ISA Specialist	ISA Specialist	ADRC
IT Admin Comm Coord	IT Admin Comm Coord	TECHNOLOGY SERVICES
Legal Assistant II	Legal Assistant II	DISTRICT ATTORNEY
Library Maintenance Mechanic	Library Maintenance Mechanic	LIBRARY
Maint Mech .5, Teacher Aid .5	Maint Mech .5, Teacher Aid .5	SYBLE HOPP
Office Manager I	Office Manager I	PUBLIC SAFETY
ADRC Outreach Specialist	ADRC Outreach Specialist	ADRC
Outreach Coordinator	Outreach Coordinator	LIBRARY
Overpayment Specialist	Overpayment Specialist	HHS-COMM SERVICES
Paralegal	Paralegal	CORPORATION COUNSEL
Park Ranger	Park Ranger	ZOO AND PARKS
Sanitary Inspector	Sanitary Inspector	PLANNING
Senior Benefits Specialist	Senior Benefits Specialist	VETERANS
Sign Crew	Sign Crew	PUBLIC WORKS
Social Services Aide III - CPS	Social Services Aide III - CPS	HHS-COMM SERVICES
Staff Accountant	Staff Accountant	HHS-COMM SERVICES
Technical Services Specialist	Technical Services Specialist	LIBRARY
Technician-Fabrication-Museum	Technician-Fabrication-Museum	MUSEUM
Technician-Land Con	Technician-Land Con	LAND AND WATER CONSERVATION
Technician-Media-Museum	Technician-Media-Museum	MUSEUM
Technician-Research-Museum	Technician-Research-Museum	MUSEUM
Telecommunication Operator	Telecommunication Operator	PUBLIC SAFETY
Victim/Witness Asst Program Spcl	Victim/Witness Asst Program Spcl	DISTRICT ATTORNEY
Welfare Fraud Investigator Aide	Welfare Fraud Investigator Aide	HHS-COMM SERVICES
Zookeeper	Zookeeper	ZOO AND PARKS
<b>F</b>		<b>\$ 17.30 \$ 19.00 \$ 22.00</b>
Account Clerk I - Administration	Account Clerk I - Administration	ADMINISTRATION
Account Clerk	Account Clerk	HS-CTC
Account Clerk III	Account Clerk III	HHS-COMM SERVICES
Accountant Clerk	Accountant Clerk	ADRC
Accounting Technician	Accounting Technician	CHILD SUPPORT
Acquisitions Associate	Acquisitions Associate	LIBRARY
Administration Associate	Administration Associate	LIBRARY
Administrative Coordinator	Administrative Coordinator	COUNTY BOARD
Administrative Coordinator	Administrative Coordinator	PLANNING
Administrative Secretary	Administrative Secretary	AIRPORT, SHERIFF, ZOO & PARKS

Administrative Specialist	Administrative Specialist	COUNTY BOARD
Assistant Naturalist	Assistant Naturalist	ZOO AND PARKS
Benefit Assistant	Benefit Assistant	ADRC
Bldgs & Grounds Maint Worker	Bldgs & Grounds Maint Worker	AIRPORT
Bookkeeper	Bookkeeper	PUBLIC WORKS
Bookkeeper-Syble Hopp	Bookkeeper-Syble Hopp	SYBLE HOPP
Buyer/Purchasing Clerk	Buyer/Purchasing Clerk	ADMINISTRATION
Caregiver Support Assistant	Caregiver Support Assistant	ADRC
Cataloging Associate	Cataloging Associate	LIBRARY
Cert Occupational Therapy Asst	Cert Occupational Therapy Asst	HHS-CTC
Civil Process Clerk	Civil Process Clerk	SHERIFF
Clerk/Typist III	Clerk/Typist III	SHERIFF
Clerk IV/Data Control	Clerk IV/Data Control	HHS-COMM SERV
Clerk IV/Data Control - Beh Health	Clerk IV/Data Control - Beh Health	HHS-COMM SERV
Clerk/Typist II	Clerk/Typist II	PUBLIC WORKS
Community Garden Coordinator	Community Garden Coordinator	UW EXTENSION
Community Treatment Program Wkr	Community Treatment Program Wkr	HHS-COMM SERVICES
Court Coordinator	Court Coordinator	CLERK OF COURTS
Dementia Care Assistant	Dementia Care Assistant	ADRC
Document Center Manager	Document Center Manager	TECHNOLOGY SERVICES
Enterprise Systems Analyst I	Enterprise Systems Analyst I	TECHNOLOGY SERVICES
Financial Specialist	Financial Specialist	TREASURER
Golf Course Mechanic	Golf Course Mechanic	GOLF COURSE
Health Information Management Clerk	Health Information Management Clerk	HHS-CTC
Homebound Meals Coordinator	Homebound Meals Coordinator	ADRC
Human Resources Admin Coord	Human Resources Admin Coord	ADMINISTRATION-HUMAN RESOURCES
Human Resources Associate	Human Resources Associate	ADMINISTRATION-HUMAN RESOURCES
Intake Specialist	Intake Specialist	DISTRICT ATTORNEY
Judicial Assistant	Judicial Assistant	CIRCUIT COURTS
Laboratory Technician	Laboratory Technician	HHS-CTC
Legal Assistant	Legal Assistant	CHILD SUPPORT
Library Service Associate	Library Service Associate	LIBRARY
Medical Transcriptionist	Medical Transcriptionist	HHS-CTC
Office Manager I	Office Manager I	PUBLIC WORKS
Payroll Specialist	Payroll Specialist	ADMINISTRATION
Purchasing Clerk	Purchasing Clerk	HHS-COMM SERVICES
Registered Health Info Tech	Registered Health Info Tech	HHS-CTC
Resource Recovery Associate	Resource Recovery Associate	PORT & RESOURCE RECOVERY
Resource Specialist	Resource Specialist	ADRC
Scheduling Specialist	Scheduling Specialist	HHS-CTC
Secretary	Secretary	HHS-COMM SERVICES
Secretary III - Sheriff	Secretary III - Sheriff	SHERIFF
Social Svcs Aide III/Day Care	Social Svcs Aide III/Day Care	HHS-COMM SERVICES
Teacher Aide .5, Admin Clerk .5	Teacher Aide .5, Admin Clerk .5	SYBLE HOPP
Telecommunication Operator I	Telecommunication Operator I	PUBLIC SAFETY
Tract Index Specialist	Tract Index Specialist	REGISTER OF DEEDS
Warrants/TRO Clerk	Warrants/TRO Clerk	SHERIFF
Youth Support Specialist	Youth Support Specialist	HHS-COMM SERVICES
		\$ 18.49 \$ 18.85 \$ 21.22
Account Clerk II - Treasurer	Account Clerk II - Treasurer	TREASURER
Accounting Technician	Accounting Technician	CLERK OF COURTS
Deputy Clerk I-A	Deputy Clerk I-A	CLERK OF COURTS
Deputy Clerk of Courts I	Deputy Clerk of Courts I	CLERK OF COURTS
Deputy Juvenile Clerk	Deputy Juvenile Clerk	CLERK OF COURTS
Health Unit Secretary	Health Unit Secretary	HHS-CTC
		\$ 15.80 \$ 17.80 \$ 18.95
Account Clerk II	Account Clerk II	SHERIFF
Account Clerk II - Port & Resource Recovery	Account Clerk II - Port & Resource Recovery	PORT & RESOURCE RECOVERY
Administrative Assistant	Administrative Assistant	COUNTY BOARD
Administrative Secretary	Administrative Secretary	PLANNING
Administrative Secretary-Contracts	Administrative Secretary-Contracts	HHS-COMM SERVICES
AODA Secretary-CTC	AODA Secretary-CTC	HHS-CTC
Cataloging & Library Svc Assoc	Cataloging & Library Svc Assoc	LIBRARY
Central Services Specialist	Central Services Specialist	PLANNING
Clerk II - ES Client Registration	Clerk II - ES Client Registration	HS-COMM SERVICES
Clerk III/Data Control	Clerk III/Data Control	HHS-COMM SERVICES
Customer Service Clerk	Customer Service Clerk	CLERK OF COURTS
Document Center Specialist	Document Center Specialist	TECHNOLOGY SERVICES
Facility Worker	Facility Worker	PUBLIC WORKS & ZOO & PARKS
Health Aide (including Bilingual)	Health Aide (including Bilingual)	HHS-PUBLIC HEALTH
Health Information Technician	Health Information Technician	HHS-CTC
Imaging Specialist	Imaging Specialist	REGISTER OF DEEDS
Intake Specialist-Child Support	Intake Specialist-Child Support	CHILD SUPPORT
Library Maintenance Worker	Library Maintenance Worker	LIBRARY
Nursing Assistant	Nursing Assistant	HS-CTC
Nutrition Program Assistant	Nutrition Program Assistant	ADRC
Office Assistant	Office Assistant	ADRC
Real Estate Specialist	Real Estate Specialist	REGISTER OF DEEDS
Records Specialist	Records Specialist	REGISTER OF DEEDS
Records Specialist (EM)	Records Specialist (EM)	SHERIFF
Secretary II	Secretary II	SHERIFF
Secretary III - UW Ext	Secretary III - UW Ext	UW EXTENSION

Social Services Aide I Veterans Benefits Clerk Vital Records Specialist	Social Services Aide I Veterans Benefits Clerk Vital Records Specialist	HHS-COMM SERVICES VETERANS REGISTER OF DEEDS	\$	14.83	\$	16.85	\$	18.83
Account Clerk I Child Support Clerk Clerk Typist II - DA File Clerk Clerk Typist II - DA Receptionist Clerk Typist II - Discovery Clerk Typist II - Victim Witness	Account Clerk I Child Support Clerk Clerk Typist II - DA File Clerk Clerk Typist II - DA Receptionist Clerk Typist II - Discovery Clerk Typist II - Victim Witness	TREASURER CHILD SUPPORT DISTRICT ATTORNEY DISTRICT ATTORNEY DISTRICT ATTORNEY DISTRICT ATTORNEY	\$	14.05	\$	15.90	\$	17.70
Account Clerk Account Clerk I Admin Clerk .5 Assistant Zookeeper Clerk II Clerk II/Data Control Clerk II/Data Control - CP Clerk III Clerk/Typist I Clerk/Typist II Clerk/Typist II - Port & Resource Recovery Clerk/Typist III Cook Dining Site Assistant - De Pere Housekeeper I Homebound Meals Program Assistant Secretary II Teacher Aide Typist III	Account Clerk Account Clerk I Admin Clerk .5 Assistant Zookeeper Clerk II Clerk II/Data Control Clerk II/Data Control - CP Clerk III Clerk/Typist I Clerk/Typist II Clerk/Typist II - Port & Resource Recovery Clerk/Typist III Cook Dining Site Assistant - De Pere Housekeeper I Homebound Meals Program Assistant Secretary II Teacher Aide (including EC) Typist III	ZOO AND PARKS HHS-COMM SERVICES SYBLE HOPP ZOO AND PARKS HHS-COMM SERVICES & HHS-CTC HHS-COMM SERVICES HHS-COMM SERVICES HHS-CTC CHILD SUPPORT CLERK OF COURTS, SHERIFF & CIRCUIT COURTS PORT & RESOURCE RECOVERY HHS-PUBLIC HEALTH HHS-CTC ADRC PUBLIC WORKS ADRC UW EXTENSION SYBLE HOPP HS-COMM SERVICES	\$	12.65	\$	14.15	\$	15.70
Benefit Administrative Assistant Clerk II - ES Scanning Clerk Receptionist Clerk/Typist I Housekeeper Housekeeper Housekeeper/Groundskeeper Housekeeper-Airport Maintenance Switchboard Operator Zoo Educator	Benefit Administrative Assistant Clerk II - ES Scanning Clerk Receptionist Clerk/Typist I Housekeeper Housekeeper Housekeeper/Groundskeeper Housekeeper-Airport Maintenance Switchboard Operator Zoo Educator	ADRC HHS - COMM SERVICES HHS-COMM SERVICES & HHS-CTC VETERANS, HHS-COMM SERVICE, UW EXT SYBLE HOPP PUBLIC WORKS ZOO AND PARKS AIRPORT SYBLE HOPP ADRC ZOO AND PARKS	\$	12.02	\$	13.40	\$	14.80
Administrative Clerk Library Service Clerk Technical Services Clerk	Administrative Clerk Library Service Clerk Technical Services Clerk	LIBRARY LIBRARY LIBRARY	\$	11.40	\$	12.85	\$	13.90
Delivery and Receiving Clerk Dining Site Assistant - Grounded/ADRC Grounded Ambassador Food Service Worker Homebound Meals Assistant Library Service Assistant Maintenance Assistant	Delivery and Receiving Clerk Dining Site Assistant - Grounded/ADRC Grounded Ambassador Food Service Worker Homebound Meals Assistant Library Service Assistant Maintenance Assistant	TECHNOLOGY SERVICES ADRC ADRC HS-CTC ADRC LIBRARY ADRC	\$	10.25	\$	11.30	\$	12.35
Bus Aide Shelver	Bus Aide Shelver	SYBLE HOPP LIBRARY						

## COMPENSATION ADJUSTMENT POLICY

**NUMBER:** A-33

**EFFECTIVE:** January 1, 2019

**REPLACES:** Not applicable

**PURPOSE:** To create a compensation strategy to help Brown County remain competitive in the labor market.

**DEFINITIONS:** Budgeted Compensation Rate: The compensation amount for a specific position as reflected in the official County Budget.

Market Range: The compensation range between the minimum and maximum compensation rates for a given position as determined by the Classification study.

Minimum Compensation Rate: The minimum amount of compensation for a given position as determined by the Classification study.

Midpoint Compensation Rate: The midpoint between the minimum and maximum amounts of compensation for a given position as determined by the Classification study.

Maximum Compensation Rate: The maximum amount of compensation for a given position as determined by the Classification study.

**PROCEDURE:** **Funds Appropriated** for the Classification & Compensation study will be used to bring all non-union levy-funded positions that are below the Minimum Compensation Rate up to the Minimum Compensation Rate. Funds available after the Market Adjustment Fund allocation will be used to bring all non-union employees in levy funded positions that are at minimum towards Midpoint Compensation rates. Enterprise-funded departments will work with Human Resources (HR) and Administration to determine funds available for adjustments.

**Market Adjustment Funds** are reserved to provide market based compensation rate adjustments. The adjustments must be documented and certified by HR and approved by Administration. Market Adjustment Funds that are set aside yearly shall be used for the following purposes:

- 1) **New Hires:** Positions will be hired at the lowest compensation rate of either the Midpoint Compensation Rate or the budgeted rate, unless a different rate has been preapproved by Administration. If the compensation rate does not attract a qualified candidate, then Administration may approve funds above the budgeted compensation rate.
- 2) **Existing Positions:** Non-union positions which are currently filled may, upon the recommendation of HR and the approval of Administration, receive a compensation rate increase in the following circumstances:
  - a. **Pay Equity** – a current employee may receive a compensation rate increase if a new hire for the same position with an equivalent level of experience is compensated at a higher rate.

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- b. **Compression** – a current employee whose compensation rate is close to a subordinate employee may be eligible for a compensation rate adjustment.
- 3) **Redline** – Employees in positions who are currently over the Maximum Compensation rate for their position and have 10 or more years of service will not receive any potential cost of living adjustments, but may receive a bonus. Employees having less than 10 years of service will not receive any potential cost of living adjustment or bonus. Funds saved by redlining said positions will be allocated to the Market Adjustment Fund.

**Classification Rate Adjustments:** The current classification plan will be reviewed and adjusted each year by HR. HR shall review six different departments, along with any high turnover divisions. Employees may request a review of their position or classification through and with the approval of their department head for an adjustment, or a department head may request a Table of Organization change with representation of new duties. Market Adjustment Funds may be used for rate adjustments. New positions not covered by the Classification study shall go through an external market analysis. All new positions must be approved by Brown County Board of Supervisors.

**Internal Steps:** Departments have the opportunity to create internal steps within their divisions, which may allow employees in non-union levy funded positions an opportunity for advancement given demonstrated longevity and favorable performance reviews. Departmental savings through the budget adjustment process and the Market Adjustment Fund may be used for this purpose.

**Wage Banking:** Wage banking allows managers of employees in positions to offer lower starting compensation rates with incremental increases to be realized up to one year later (beyond the budget year). The step increases must be outlined in the offer letter, and said employee must have received appropriate performance evaluations that support the increases. The Market Adjustment Fund may be used for this purpose.

**OVERSIGHT:** HR is responsible for administering and carrying out the Compensation Adjustment Policy, with final approval by Administration.

**APPROVED BY:**

\_\_\_\_\_  
County Executive

\_\_\_\_\_  
Date

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING OF THE ISSUANCE OF PROPERTY ASSESSED CLEAN  
ENERGY (PACE) REVENUE BONDS BY THE PUBLIC FINANCE AUTHORITY**

WHEREAS, the Brown County Board of Supervisors has been informed that the Public Finance Authority (the "Authority"), a governmental unit of the State of Wisconsin, proposes to issue approximately \$8,500,000 of its limited obligation revenue bonds (the "Bonds") to finance or refinance the costs of renovating or retrofitting to reduce energy consumption or to install renewable energy systems at the Hotel Northland (the "Project"), located at 304 N. Adams St., in the City of Green Bay, Brown County ("County"); and

WHEREAS, the Project is located entirely within the jurisdictional boundaries of the County; and

WHEREAS, in connection with the proposed bond issuance by the Authority, the County shall have no pecuniary liability on the Bonds whatsoever, and the financing structure will not change the taxable status of the Project on the County's tax rolls; and

WHEREAS, pursuant to Section 66.0304(11)(a) of the Wisconsin Statutes, the Authority may not issue bonds to finance a project within the State of Wisconsin unless all political subdivisions within whose boundaries the project is to be located, i.e. the County of Brown and the City of Green Bay, have approved of the financing of the project through the Authority; and

WHEREAS, the Brown County Board of Supervisors conducted a regularly scheduled meeting on February 20, 2019 to discuss the proposed financing.



**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, that: 1) The proposed financing of the Project by the Authority as recited above is hereby approved; 2) Said approval of the proposed financing does not constitute an endorsement of the Project, no representation is made or implied as to the validity, enforceability or tax status of any Bonds the Authority may issue, and no representation is made that this approval is sufficient to satisfy the Wisconsin statutory requirement recited above; 3) This Resolution may be produced as evidence, and shall be conclusive proof, of the approval granted herein in connection with any proceedings relating to the issuance of the Bonds, and may be relied upon by any party thereto in connection therewith; and 4) This Resolution shall constitute approval of the financing of the Project by the Authority for purposes of Section 66.0304(11)(a) of the Wisconsin Statutes.

*Fiscal Note: This resolution does not require an appropriation from the General Fund.*

Respectfully submitted,  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

19-017R

Authored by Corporation Counsel

Approved by Corporation Counsel Office

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BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



CORPORATION COUNSEL

*Brown County*

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P.O. BOX 23600  
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David P. Hemery  
Corporation Counsel

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: 02-07-2019  
REQUEST TO: Exec Comm and Co Board  
MEETING DATE: 02-11-2019, 02-20-2019, respectively  
REQUEST FROM: Dave Hemery, Corp Counsel

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE:

**RESOLUTION APPROVING OF THE ISSUANCE OF PROPERTY ASSESSED CLEAN ENERGY (PACE) REVENUE BONDS BY THE PUBLIC FINANCE AUTHORITY**

**ISSUE/BACKGROUND INFORMATION:**

Before the Public Finance Authority may issue bonds for the Hotel Northland project, the County of Brown and the City of Green Bay must provide consent to the project going forward

**ACTION REQUESTED:**

Consideration and approval.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

What is the amount of the fiscal impact? \$ Fiscal Note: This resolution does not require an appropriation from the General Fund.

Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)

- a. If yes, in which account? \_\_\_\_\_  
b. If no, how will the impact be funded? General Fund  
c. If funding is from an external source, is it one-time ☐ or continuous? ☐

2. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

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February 20, 2019

**AN ORDINANCE TO AMEND SECTIONS 2.06(2) AND 2.07(2)**  
**OF CHAPTER 2 OF THE BROWN COUNTY CODE OF ORDINANCES**  
**(MOVING POLICY OVERSIGHT OF THE BROWN COUNTY HOUSING AUTHORITY**  
**FROM ADMINISTRATION COMMITTEE TO PD&T COMMITTEE)**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Section 2.06(2) of Chapter 2 is hereby amended as follows:

2.06 ADMINISTRATION COMMITTEE. The Committee shall have the duty and responsibility to:

~~(2) Act as the policy oversight committee for the Housing Authority.~~

**Section 2** - Section 2.07(2) of Chapter 2 is hereby amended as follows:

2.07 PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE. The Committee shall have the duty and responsibility to:

(2) Act as the policy oversight committee for the Land Information Office, Board of Adjustment, Plan Commission, the County Solid Waste Authority, the Green Bay Metropolitan Sewerage District Commission, the Brown County Housing Authority and Brown County Harbor Commission.

**Section 3** - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

\_\_\_\_\_  
COUNTY BOARD CHAIR (Date)

19-0180

Authored by: Corporation Counsel at the Direction of Executive Committee

Approved by: Corporation Counsel

**Fiscal Note:** This amendment does not require an appropriation from the General Fund.

12h

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

CORPORATION COUNSEL

*Brown County*



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**David P. Hemery**  
Corporation Counsel

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EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: 02-15-2019  
REQUEST TO: County Board  
MEETING DATE: 02-20-2019  
REQUEST FROM: Dave Hemery, Corp Counsel, per Exec Comm Directive  
REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

TITLE: AN ORDINANCE TO AMEND SECTIONS 2.06(2) AND 2.07(2) OF CHAPTER 2 OF THE BROWN COUNTY CODE OF ORDINANCES (MOVING POLICY OVERSIGHT OF THE BROWN COUNTY HOUSING AUTHORITY FROM ADMINISTRATION COMMITTEE TO PD&T COMMITTEE)

**ISSUE/BACKGROUND INFORMATION:**

Improve Committee Efficiency

**ACTION REQUESTED:**

Approve

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact?
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded?

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

12h

**AN ORDINANCE TO AMEND SECTIONS 2.06(1) AND 2.12(1)**  
**OF CHAPTER 2 OF THE BROWN COUNTY CODE OF ORDINANCES**  
**(MOVING POLICY OVERSIGHT OF ADMINISTRATION AND HUMAN RESOURCES**  
**FROM ADMINISTRATION COMMITTEE TO EXECUTIVE COMMITTEE)**

THE BROWN COUNTY BOARD OF SUPERVISORS DOES ORDAIN AS FOLLOWS:

**Section 1** - Section 2.06(1) of Chapter 2 is hereby amended as follows:

**2.06 ADMINISTRATION COMMITTEE.** The Committee shall have the duty and responsibility to:

(1) Act as the policy oversight committee for the following departments:

County Clerk  
County Treasurer  
Technology Services  
~~Administration~~  
~~Human Resources~~  
Child Support

**Section 2** - Section 2.12(1) of Chapter 2 is hereby amended as follows:

**2.12 EXECUTIVE COMMITTEE.** The Executive Committee shall consist of the Chair of each standing committee of the County Board, the Board Chair and Vice Chair. The County Board Vice Chair shall serve as committee Chair. In the event that the Committee Chair is not able to attend an Executive Committee meeting, or portion thereof, the Vice Chair of that committee shall be allowed to attend the meeting as a member of the Executive Committee and to vote accordingly until such time as the Committee Chair is able to attend. The Committee shall have the duty and responsibility to:

(1) Act as policy oversight committee for the County Internal Auditor, for the County Corporation Counsel, for Administration, for Human Resources and for any matter not herein delegated to another standing Committee as determined by the Chair or Vice Chair of the County Board.

**Section 3** - This ordinance shall become effective upon passage and publication pursuant to law.

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
COUNTY EXECUTIVE (Date)

\_\_\_\_\_  
COUNTY CLERK (Date)

COUNTY BOARD CHAIR \_\_\_\_\_ (Date)

19-0190

Authored by: Corporation Counsel at the Direction of Executive Committee

Approved by: Corporation Counsel

*Fiscal Note: This amendment does not require an appropriation from the General Fund.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

CORPORATION COUNSEL

*Brown County*



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**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: 02-15-2019  
REQUEST TO: County Board  
MEETING DATE: 02-20-2019  
REQUEST FROM: Dave Hemery, Corp Counsel, per Exec Comm Directive  
REQUEST TYPE: ☐ New resolution ☐ Revision to resolution  
☐ New ordinance ☒ Revision to ordinance

TITLE: AN ORDINANCE TO AMEND SECTIONS 2.06(1) AND 2.12(1) OF CHAPTER 2 OF THE BROWN COUNTY CODE OF ORDINANCES (MOVING POLICY OVERSIGHT OF ADMINISTRATION AND HUMAN RESOURCES FROM ADMINISTRATION COMMITTEE TO EXECUTIVE COMMITTEE)

**ISSUE/BACKGROUND INFORMATION:**

Improve Committee Efficiency

**ACTION REQUESTED:**

Approve

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No
  - a. If yes, what is the amount of the impact?
  - b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
  - c. Is it currently budgeted? ☐ Yes ☐ No
    1. If yes, in which account? \_\_\_\_\_
    2. If no, how will the impact be funded?

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE**  
**HEALTH AND HUMAN SERVICES DEPARTMENT – PUBLIC HEALTH DIVISION**

**WHEREAS**, there are currently two vacant positions in the Health and Human Services Department – Public Health Division (“Department”) table of organization, as follows: 1) a vacant (0.68) FTE Public Health Nurse; and 2) a vacant (0.40) FTE Health Aide position; and

**WHEREAS**, due to said vacancies, the Department completed a thorough evaluation of its structure and the types of services needed by its consumers; and

**WHEREAS**, it was determined that deleting the two vacant Positions and adding a (1.0) Public Health Educator position would better align the structure of the Department, as this added position would develop the program’s capacity to conduct program evaluation, partner with organizations whose missions align with Hearing and Vision program goals and support the program by completing screenings alongside the program nurse; and

**WHEREAS**, Human Resources, in conjunction with the Department, recommends the following changes to the Department’s table of organization: 1) the deletion of (0.68) FTE Public Health Nurse position in pay grade 9 of the Classification and Compensation Plan; 2) the deletion of a (0.40) FTE Health Aide in pay grade 17 of the Classification and Compensation Plan; and 3) the addition of a (1.00) FTE Public Health Educator position in pay grade 10 of the Classification and Compensation Plan.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, that changes to the Human Services Department – Public Health Division table of organization are hereby approved as follows, and as outlined in the “Budget Impact” section of

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this Resolution, below: 1) the deletion of (0.68) FTE Public Health Nurse position in pay grade 9 of the Classification and Compensation Plan; 2) the deletion of a (0.40) FTE Health Aide in pay grade 17 of the Classification and Compensation Plan; and 3) the addition of a (1.00) FTE Public Health Educator position in pay grade 10 of the Classification and Compensation Plan.

**Budget Impact:**

Health and Human Services Department – Public Health Division

<b>Partial Budget Impact (3/01/19 – 12/31/19)</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Public Health Nurse \$32.76/hr Position #113.290.060 Hours: 1,326	(0.68)	Deletion	\$(36,757)	\$(7,307)	\$(44,064)
Health Aide \$18.21/hr Position # 103.180.060 Hours: 780	(0.40)	Deletion	\$(12,019)	\$(2,467)	\$(14,486)
Public Health Educator \$24.10/hr Position # 196.630.076 Hours: 2,088	1.00	Addition	\$42,579	\$15,944	\$58,523
<b>Partial Budget Impact</b>					<b>\$(27)</b>

<b>Annualized Budget Impact</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Public Health Nurse \$32.76/hr Position #113.290.060 Hours: 1,326	(0.68)	Deletion	\$(43,440)	\$(8,635)	\$(52,075)
Health Aide \$18.21/hr Position # 103.180.060 Hours: 780	(0.40)	Deletion	\$(14,204)	\$(2,916)	\$(17,120)
Public Health Educator \$24.10/hr Position # 196.630.076 Hours: 2,088	1.00	Addition	\$50,321	\$18,843	\$69,164
<b>Annualized Budget Impact</b>					<b>\$(31)</b>

*Fiscal Note: This resolution does not require an appropriation from the General Fund, and will likely result in a de minimis savings.*

12j

Respectfully submitted,  
HUMAN SERVICES COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-009R

Authored by Human Resources

Final Draft Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:      Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

## HUMAN RESOURCES

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

### RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

**DATE:** 1-9-2019  
**REQUEST TO:** Human Services, Executive, and County Board  
**MEETING DATE:** 1/23/19, 2/11/19 and 2/20/19, respectively  
**REQUEST FROM:** Erik Pritzl  
Health & Human Services

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** Resolution Regarding Table of Organization Change for the Health and Human Services Department – Public Health Division – Public Health Educator Position

#### ISSUE/BACKGROUND INFORMATION:

This is a consolidation of two positions into one. In addition to providing the gap filling screenings/direct service, the Public Health Division does not currently have the capacity to address the increased duties expected of the division, such as community partnership development, quality improvement, system/population level coordination of services, etc. Due to not having the capacity, these essential public health duties are not being completed for the Hearing and Vision program.

#### ACTION REQUESTED:

Delete the .68 FTE Public Health Nurse position and .4 Health Aide position. Add a 1.0 Health Educator position.

#### FISCAL IMPACT:

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? \$(31)
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account? \_\_\_\_\_
  - b. If no, how will the impact be funded? \_\_\_\_\_
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE**  
**HEALTH AND HUMAN SERVICES DEPARTMENT – CTC**

**WHEREAS**, the following position vacancies currently exist in the Health and Human Services Department – Community Treatment Center (“Department”) table of organization: 1) a (1.0) FTE Account Clerk; 2) a (0.40) FTE Certified Occupational Therapy Assistant; and 3) two (0.80) Certified Nursing Assistant positions; and

**WHEREAS**, due to said vacancies, the Department completed a thorough evaluation of its structure and operational needs, and determined that a reclassification of a (1.0) FTE Accountant to a (1.0) FTE Accountant Supervisor would be beneficial and would provide supervision to the accounts receivable staff at the Community Treatment Center; and

**WHEREAS**, a Wisconsin Department of Revenue State Debt Collection Program will be implemented which will require intense training and time dedicated to accounts receivable, and the current supervisor of the accounts receivable unit currently oversees 20 direct reports; and

**WHEREAS**, the two Certified Nursing Assistant positions, each (0.80), have been difficult to recruit based on the requirement to work every weekend; and

**WHEREAS**, it was determined that there is not a need to fill the (0.40) FTE Certified Occupational Therapy Assistant position, and that instead there is a need to create a (0.50) FTE Court Clerk to provide needed support for the coordination of court activities; and

**WHEREAS**, Human Resources, in conjunction with the Department, recommends the following changes to the Department’s table of organization: 1) the deletion of (0.40) FTE Certified Occupational Therapy Assistant position in pay grade 14 of the Classification and Compensation Plan; 2) the deletion of a (1.00) FTE Account Clerk in pay grade 16 of the

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Classification and Compensation Plan; 3) the deletion of a (1.00) FTE Accountant in pay grade 10 of the Classification and Compensation plan; 4) the deletion of two (0.80) Certified Nursing Assistants in pay grade 19 of the Classification and Compensation plan; 5) the addition of a (1.00) FTE Accountant Supervisor position in pay grade 9 of the Classification and Compensation Plan; 6) the addition of a (0.50) FTE Court Clerk in pay grade 16 of the Classification and Compensation Plan; 7) the addition of two (0.60) Certified Nursing Assistant positions in pay grade 19 of the Classification and Compensation plan; and 8) the addition of two (0.20) Certified Nursing Assistant positions in pay grade 19 of the Classification and Compensation plan.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, that the following changes to the Human Services Department – Community Treatment Center table of organization are hereby approved, as follows and as further detailed in the “Budget Impact” section of this Resolution: 1) the deletion of (0.40) FTE Certified Occupational Therapy Assistant position in pay grade 14 of the Classification and Compensation Plan; 2) the deletion of a (1.00) FTE Account Clerk in pay grade 16 of the Classification and Compensation Plan; 3) the deletion of a (1.00) FTE Accountant in pay grade 10 of the Classification and Compensation plan; 4) the deletion of two (0.80) Certified Nursing Assistants in pay grade 19 of the Classification and Compensation plan; 5) the addition of a (1.00) FTE Accountant Supervisor position in pay grade 9 of the Classification and Compensation Plan; 6) the addition of a (0.50) FTE Court Clerk in pay grade 16 of the Classification and Compensation Plan; 7) the addition of two (0.60) Certified Nursing Assistant positions in pay grade 19 of the Classification and Compensation plan; and 8) the addition of two (0.20) Certified Nursing Assistant positions in pay grade 19 of the Classification and Compensation plan.

**Budget Impact:**

Health and Human Services – Community Treatment Center

<b>Partial Budget Impact (3/01/19 – 12/31/19)</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Certified Nursing Assistant \$18.89/hr Position # 168.005.056 Hours: 1670.4	0.80	Deletion	(\$26,700)	(\$5,548)	(\$32,248)
Certified Nursing Assistant \$18.23/hr Position # 158.006.056 Hours: 1670.4	0.80	Deletion	(\$25,766)	(\$9,022)	(\$34,788)
Account Clerk \$18.65/hr Position # 105.006.056 Hours: 2088	1.0	Deletion	(\$32,950)	(\$5,937)	(\$38,887)
Certified Occupational Therapy Assistant \$21.55/hr Position # 112.013.056 Hours: 835.20	0.40	Deletion	(\$15,230)	(\$3,619)	(\$18,849)
Accountant \$29.69/hr Position # 106.051.056 Hours: 2088	1.0	Deletion	(\$52,456)	(\$13,557)	(\$66,013)
Accountant Supervisor \$32.07/hr Position # 106.051.056 Hours: 2088	1.0	Addition	\$55,660	\$14,388	\$70,048
Court Clerk \$18.65/hr Position # 105.006.056 Hours: 1044	0.50	Addition	\$16,475	\$3,106	\$19,581
Certified Nursing Assistant \$18.89/hr Position # 168.005.056 Hours: 1252.80	0.60	Addition	\$20,024	\$4,834	\$24,858
Certified Nursing Assistant \$18.89/hr Position # 168.005.056 Hours: 417.60	0.20	Addition	\$6,674	\$2,390	\$9,064
Certified Nursing Assistant \$18.23/hr Position # 158.005.056 Hours: 1252.80	0.60	Addition	\$19,325	\$4,666	\$23,991
Certified Nursing Assistant \$18.23/hr Position # 158.005.056 Hours: 417.60	0.20	Addition	\$6,442	\$2,307	\$8,749
<b>Partial Budget Impact</b>					<b>(34,494)</b>

12k

<b>Annualized Budget Impact</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
Certified Nursing Assistant \$18.89/hr Position # 168.005.056 Hours: 1670.4	0.80	Deletion	(\$31,554)	(\$6,557)	(\$38,111)
Certified Nursing Assistant \$18.23/hr Position # 158.006.056 Hours: 1670.4	0.80	Deletion	(\$30,451)	(\$10,662)	(\$41,113)
Account Clerk \$18.65/hr Position # 105.006.056 Hours: 2088	1.0	Deletion	(\$38,941)	(\$7,017)	(\$45,958)
Certified Occupational Therapy Assistant \$21.55/hr Position # 112.013.056 Hours: 835.20	0.40	Deletion	(\$17,999)	(\$4,277)	(\$22,276)
Accountant \$29.69/hr Position # 106.051.056 Hours: 2088	1.0	Deletion	(\$61,993)	(\$16,022)	(\$78,015)
Accountant Supervisor \$32.07/hr Position # 106.051.056 Hours: 2088	1.0	Addition	\$66,962	\$17,004	\$83,966
Court Clerk \$18.65/hr Position # 105.006.056 Hours: 1044	0.50	Addition	\$19,471	\$3,671	\$23,142
Certified Nursing Assistant \$18.89/hr Position # 168.005.056 Hours: 1252.80	0.60	Addition	\$23,665	\$5,713	\$29,378
Certified Nursing Assistant \$18.89/hr Position # 168.005.056 Hours: 417.60	0.20	Addition	\$7,888	\$2,825	\$10,713
Certified Nursing Assistant \$18.23/hr Position # 158.005.056 Hours: 1252.80	0.60	Addition	\$22,839	\$5,514	\$28,353
Certified Nursing Assistant \$18.23/hr Position # 158.005.056 Hours: 417.60	0.20	Addition	\$7,613	\$2,727	\$10,340
<b>Annualized Budget Impact (net impact of position changes)</b>					<b>(39,581)</b>

2k

*Fiscal Note: This resolution does not require an appropriation from the General Fund. There is a projected savings of \$34,494.*

Respectfully submitted,  
HUMAN SERVICES COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

19-010R

Authored by Human Resources

Approved by Corporation Counsel's Office

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEESE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_



## HUMAN RESOURCES

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

### RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

**DATE:** 1-15-2019  
**REQUEST TO:** Human Services, Executive, and County Board  
**MEETING DATE:** 1/23/19, 2/11/19 and 2/20/19, respectively  
**REQUEST FROM:** Erik Pritzl  
Health & Human Services

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** Resolution Regarding Table of Organization Change for the Health and Human Services Department – Reclassification and Deletion of Positions.

#### ISSUE/BACKGROUND INFORMATION:

The following positions are proposed: 1) Create an Accountant Supervisor to oversee the Accounts Receivable (AR) and collections area at CTC which will provide support and training for staff in the implementation of the Wisconsin DOR State Debt Collection Program. This is a new collections program that will require intense training and time dedicated to the AR and collections area which would put a burden on the current Admissions, Billing and Collections Supervisor. It is also needed to shift the direct reporting duties of the AR and collections staff along with CTC front desk and outpatient reception staff away from the Admissions, Billing and Collections Supervisor who currently oversee over 20 direct reporting staff. This change would allow the AR and collections area to report directly to the Accountant Supervisor so that all affected areas, admissions, billing, AR/collections, and CTC reception would have the training and support needed to succeed. 2) Break up two vacant Certified Nursing Assistant (CNA) positions that are difficult to recruit for based on the fact that every weekend is required of the positions. This would create two (2) part time benefit eligible positions and two (2) part time non benefit eligible positions which are intended to assist in recruiting and retention of CNA positions. 3) Deletion of a part time non benefit eligible Certified Occupational Therapy Assistant (COTA).

#### ACTION REQUESTED:

Delete 1.0 Accountant, 1.0 Account Clerk, 0.4 Certified Occupational Therapy Assistant and two 0.80 Certified Nursing Assistant positions. Add 1.0 Accountant Supervisor, 0.50 Court Clerk, two 0.60 Certified Nursing Assistants and two 0.20 Certified Nursing Assistant positions.

#### FISCAL IMPACT:

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. What is the amount of the fiscal impact? \$(39,851)
2. Is it currently budgeted? ☐ Yes ☐ No ☒ N/A (if \$0 fiscal impact)
  - a. If yes, in which account? \_\_\_\_\_
  - b. If no, how will the impact be funded? \_\_\_\_\_
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☐
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING TABLE OF ORGANIZATION CHANGE**  
**UW EXTENSION LTE LIFE SKILLS EDUCATOR**

**WHEREAS**, the U.W. Extension received grant funding for an LTE Life Skills Educator position ("Position") to implement Rent Smart, a tenant education program in Brown County. This program will help individuals who have little to no rental experience, have difficulty obtaining rental housing and/or are perceived to be high-risk tenants; and

**WHEREAS**, the funding will cover the salary and fringe benefits of the Position, and the amount remaining will cover the cost of related supplies, marketing, and training; and

**WHEREAS**, should the funding be eliminated, the Position will end and be eliminated from the U.W. Extension table of organization; and

**WHEREAS**, Human Resources, in conjunction with the U.W. Extension, recommends the addition of a 0.11 FTE LTE Life Skills Educator to the U.W. Extension table of organization.

**NOW, THEREFORE, BE IT RESOLVED** by the Brown County Board of Supervisors, that the addition of 0.11 FTE LTE Life Skills Educator to the U.W. Extension table of organization is hereby approved as described above and below in the "Budget Impact" section of this Resolution; and

**BE IT FURTHER RESOLVED**, that, should funding for the Position end, said Position shall end and shall be eliminated from the U.W. Extension table of organization.

**Budget Impact:**

UW Extension

<b>Partial Budget Impact (3/01/19 – 12/31/19)</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
LTE Life Skills Educator					
\$18.00/hr Position # TBD					
Hours: 220	0.11	Addition	\$3,351	\$353	\$3,704
Funding from the Greater Green Bay Community Foundation					\$(3,704)
<b>Partial Budget Impact</b>					<b>\$0.00</b>

<b>Annualized Budget Impact</b>	<b>FTE</b>	<b>Addition/ Deletion</b>	<b>Salary</b>	<b>Fringe</b>	<b>Total</b>
LTE Life Skills Educator					
\$18.00/hr Position # TBD					
Hours: 220	0.11	Addition	\$3,960	\$417	\$4,377
Funding from the Greater Green Bay Community Foundation					\$(4,377)
<b>Annualized Budget Impact</b>					<b>\$0.00</b>

*Fiscal Note: Fiscal Note: This resolution does not require an appropriation from the General Fund. The position is offset by a grant from the Greater Green Bay Community Foundation.*

Respectfully submitted,

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE  
EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Human Resources  
Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion: Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

HUMAN RESOURCES

Brown County

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: 1-18-2019  
REQUEST TO: Planning, Development & Transportation, Executive, and County Board  
MEETING DATE: 1/28/19, 2/11/19 and 2/20/19, respectively  
REQUEST FROM: Judy Knudsen  
UW-Extension  
REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance  
TITLE: Resolution Regarding Table of Organization Change for UW Extension LTE Life Skills Educator

**ISSUE/BACKGROUND INFORMATION:**

UW-Extension received a \$10,000 grant from the Greater Green Bay Community Foundation to implement Rent Smart, a tenant education program, in Brown County.

**ACTION REQUESTED:**

Add a 0.11 FTE – LTE Life Skills Educator to the UW Extension table of organization.

**FISCAL IMPACT:**

*NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.*

1. What is the amount of the fiscal impact? \$4,377
2. Is it currently budgeted? ☐ Yes ☒ No ☐ N/A (if \$0 fiscal impact)
  - a. If yes, in which account? \_\_\_\_\_
  - b. If no, how will the impact be funded? Greater Green Bay Community Foundation grant
  - c. If funding is from an external source, is it one-time ☐ or continuous? ☒
3. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

February 20, 2019

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION AUTHORIZING \$500,000 LOAN TO  
GREATER GREEN BAY CONVENTION & VISITORS BUREAU, INC.**

**WHEREAS**, the Greater Green Bay Convention & Visitors Bureau, Inc. (GGBCVB) has served the Brown County area since it was first incorporated in 1969; and

**WHEREAS**, the GGBCVB currently plans to build a new, \$6.5 million, 12,500 square foot, two-story visitors center in a high visibility area between Cabela's and Lambeau Field to address current visitor center deficiencies and needs, including the need for a permanent location due to plans to demolish the Brown County Veterans Memorial Arena; and

**WHEREAS**, the new visitors center will include an outdoor plaza for events, training space, staff offices, and an area with brochures, informational displays and community educational installations, as well as sufficient space to accommodate visiting tour buses; and

**WHEREAS**, the new visitors center will emphasize the region's cultural and industrial history; and

**WHEREAS**, direct visitor spending in Brown County in 2017 was \$671 million; and

**WHEREAS**, the new visitors center is anticipated to welcome approximately 100,000 of the 5.7 million people that visit the greater Green Bay area each year, would encourage visitors to explore more area attractions, including dining, shopping, and events, and would educate visitors so that, when they leave, they know more about the community beyond the event or attraction that brought them here; and

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**WHEREAS**, significant funds have been raised to date for the construction of the new visitors center, including funds from the Oneida Nation and the WPS Foundation, but additional funds are needed before construction may begin; and

**WHEREAS**, it is desirable for Brown County to provide a \$500,000, 10-year, interest free loan to the GGBCVB for the purposes of: conserving, developing and improving the current visitor center, which does and will continue to advertise the advantages, attractions and resources of Brown County; bringing in visitors to Brown County that otherwise would not come; and enhancing Brown County's tax base by generating additional revenue for area businesses which promotes job growth and retention; and

**WHEREAS**, it is desirable to have said loan repaid to Brown County by the GGBCVB over a 10-year period, with no repayment being required during years 1 through 5 of the loan, and with repayment in the amount of \$100,000 per year being required in years 6 through 10 of the loan.

**NOW THEREFORE BE IT RESOLVED**, that pursuant to authority granted by Wis. Stats. Sec. 59.56(10), the Brown County Board of Supervisors hereby authorizes a \$500,000, 10-year, interest free loan to the GGBCVB, for the purposes of: conserving, developing and improving the current visitor center, which does and will continue to advertise the advantages, attractions and resources of Brown County; bringing in visitors to Brown County that otherwise would not come; and enhancing Brown County's tax base by generating additional revenue for area businesses which promotes job growth and retention, as well as for other purposes mentioned above in this Resolution; and

**BE IT FURTHER RESOLVED**, that said loan shall repaid to Brown County by the GGBCVB over a 10-year period, with no repayment being required during years 1 through 5 of

the loan, and with repayment in the amount of \$100,000 per year being required in years 6 through 10 of the loan; and

**BE IT FINALLY RESOLVED**, that Brown County Administration and Corporation Counsel are hereby authorized and directed to take any and all actions necessary to carry out the directives of this Resolution, including but not limited to entering into a Loan Agreement between Brown County and the GGBCVB with terms and conditions consistent with this Resolution and as acceptable to Brown County Administration and Corporation Counsel.

*Fiscal Note:*

*This Resolution requires an appropriation from the General Fund of \$500,000, which will result in an approximate reduction of \$15,000 per year in reduced interest earned, which is projected to be offset by increased interest revenue.*

Respectfully submitted,

ADMINISTRATION COMMITTEE

EXECUTIVE COMMITTEE

Approved By:

---

TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Corporation Counsel as Directed by Executive Committee on 12-10-2018  
Approved by Corporation Counsel

12m



BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
LEFEBVRE	6				
ERICKSON	7				
BORCHARDT	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
BRUSKY	14				
BALLARD	15				
KASTER	16				
VAN DYCK	17				
LINSSEN	18				
KNEISZEL	19				
DESLAURIERS	20				
TRAN	21				
MOYNIHAN, JR.	22				
SUENNEN	23				
SCHADEWALD	24				
LUND	25				
DENEYS	26				

Total Votes Cast \_\_\_\_\_

Motion:        Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

12m

CORPORATION COUNSEL

*Brown County*



305 EAST WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WISCONSIN 54305-3600

**David P. Hemery**  
Corporation Counsel

PHONE: (920) 448-4006  
FAX: (920) 448-4003  
EMAIL: [David.Hemery@co.brown.wi.us](mailto:David.Hemery@co.brown.wi.us)

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

DATE: 12-28-2018  
REQUEST TO: Admin Comm, Exec Comm and Co Board  
MEETING DATE: 01-02-2019, 01-07-2019 and 01-16-2019 respectively  
REQUEST FROM: Dave Hemery, Corp Counsel as directed by Exec Comm on 12-10-2018

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

TITLE: **RESOLUTION AUTHORIZING \$500,000 LOAN TO GREATER GREEN BAY CONVENTION & VISITORS BUREAU, INC.**

**ISSUE/BACKGROUND INFORMATION:**

Loan request to assist with construction of new \$6.5 million visitors center.

**ACTION REQUESTED:**

Consideration and approval.

**FISCAL IMPACT:**

**NOTE:** This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

What is the amount of the fiscal impact? \$ This Resolution requires an appropriation from the General Fund of \$500,000, which will result in an approximate reduction of \$15,000 per year in reduced interest earned, which is projected to be offset by increased interest revenue.

Is it currently budgeted? ☐ Yes ☒ No ☐ N/A (if \$0 fiscal impact)

- a. If yes, in which account? \_\_\_\_\_  
b. If no, how will the impact be funded? General Fund  
c. If funding is from an external source, is it one-time ☐ or continuous? ☐

2. Please provide supporting documentation of fiscal impact determination.

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

12m

# LOAN AGREEMENT AND PROMISSORY NOTE BETWEEN BROWN COUNTY AND THE GREATER GREEN BAY CONVENTION & VISITORS BUREAU, INC.

THIS LOAN AGREEMENT AND PROMISSORY NOTE ("Agreement and Note") is made this \_\_\_\_ day of \_\_\_\_\_, 2019, by and among the County of Brown, a/k/a Brown County ("LENDER"), a body corporate, and the Greater Green Bay Convention & Visitors Bureau, Inc., a non-stock corporation organized under the laws of the State of Wisconsin ("BORROWER"). LENDER and BORROWER shall collectively be known herein as "the Parties."

- I. PROMISSORY NOTE. For value received in the form of a \$500,000 interest free loan from LENDER for the construction of a new Convention and Visitors Center in Brown County, WI ("the Project"), BORROWER promises to repay to the order of LENDER the sum of \$500,000 over a ten-year period.
- II. ADDITIONAL LOAN TERMS. BORROWER and LENDER hereby further set forth their rights and obligations to one another under this Agreement and Note, and agree to be legally bound, as follows:

A. Principal Loan Amount. \$500,000.

B. Loan Repayment Terms. BORROWER shall make payment(s) to LENDER according to the following schedule:

1. \$0 on or before 07-31-2019;
2. \$0 on or before 07-31-2020;
3. \$0 on or before 07-31-2021;
4. \$0 on or before 07-31-2022;
5. \$0 on or before 07-31-2023;
6. \$100,000 on or before 07-31-2024;
7. \$100,000 on or before 07-31-2025;
8. \$100,000 on or before 07-31-2026;
9. \$100,000 on or before 07-31-2027; and
10. \$100,000 on or before 07-31-2028.

C. Collateral. As collateral for repayment of the Principal Loan Amount, BORROWER agrees to pledge any and all assets and receivables it owns, or is entitled to, at the time of any default that is not cured as provided for in this Agreement and Note.

D. Method of Loan Payment. BORROWER shall make all payments called for under this Agreement and Note by sending check or other negotiable instrument made payable to the following individual or entity at the following address:

Paul D. Zeller - Brown County Treasurer  
P. O. Box 23600  
Green Bay, WI 54305

If LENDER provides written notice to BORROWER that a different address shall be used for making payments under this Agreement and Note, then BORROWER shall make payments to the new address.

**E. Disbursement of Loan.**

- 1) Prior to any loan funds being disbursed to BORROWER by LENDER, BORROWER shall provide evidence satisfactory to LENDER to demonstrate that BORROWER has received firm commitments for funds sufficient to complete the Project.
- 2) Prior to any loan funds being disbursed to BORROWER by LENDER, BORROWER shall have obtained any and all permits necessary for the Project and shall provide written notification to Lender that it has done so.
- 3) BORROWER shall first use funding available to BORROWER for the Project before making any requests for disbursements from LENDER.

**F. Reports, Continuing Fundraising Efforts and Early Repayment.** BORROWER shall provide one initial report, and detailed quarterly reports, regarding Project costs, fundraising efforts and pledges, and Project cash on hand to LENDER. BORROWER shall continue to actively engage in fundraising activities regarding the Project until such time as the entire amount of funds necessary for the Project, including an amount sufficient to repay the \$500,000 loan from LENDER to BORROWER, has been obtained by BORROWER, at which point BORROWER shall make payment in full of any remaining amount of the loan to LENDER, which may be at a time earlier than the payment schedule laid out in II. B., above.

**G. Default.** The occurrence of any of the following events shall constitute a Default by the BORROWER of the terms of this loan agreement and promissory note:

- 1) BORROWER'S fails to pay any amount due on the date required under this Agreement and Note.
- 2) BORROWER seeks an order of relief under the Federal Bankruptcy laws.
- 3) A federal tax lien is filed against the assets of BORROWER.
- 4) BORROWER, and/or any of BORROWER's employees, officers or agents seeks to have LENDER forgive this loan, and/or to reduce any amount due per this Agreement and Note.

#### **H. Additional Provisions Regarding Default.**

- 1) Addressee and Address to which LENDER is to give BORROWER written notice of default:

**Brad Toll - GGBCVB President and CEO  
P. O. Box 10596  
Green Bay, WI 54307**

If BORROWER provides written notice to LENDER that a different address shall be used, then LENDER shall use that address for giving notice of default and for providing any other notice called for herein to BORROWER.

- 2) Cure of Default. Upon default, LENDER shall give BORROWER written notice of default by mailing written notice to BORROWER via U.S. Postal Service Certified Mail, Return Receipt Requested. BORROWER shall have 30 days after receipt of written notice of default from LENDER to cure said default.
- 3) Penalty for Late Payment. There shall also be imposed upon BORROWER a 2% penalty for any late payment computed upon the amount of any principal whose payment to LENDER is overdue under this loan agreement and for which LENDER has delivered a notice of default to BORROWER.
- 4) Indemnification of Attorney Fees and Out-of-Pocket Costs. Should any party materially breach this Agreement and Note, the non-breaching party shall be indemnified by the breaching party for its reasonable attorneys fees and out-of-pocket costs which in any way relate to, or were precipitated by, the breach of this agreement. The term "out-of-pocket costs", as used herein, shall not include lost profits. A default by BORROWER which is not cured within 30 days after receiving a written notice of default from LENDER constitutes a material breach of this agreement by BORROWER.

**I. Parties That Are Not Individuals.** If any Party to this Agreement and Note is other than an individual (i.e., a corporation, Limited Liability Company, Partnership, Trust, etc.), said Party, and the individual signing on behalf of said Party, hereby represents and warrants that all steps and actions have been taken under the entity's governing instruments to authorize the entry into this Agreement and Note.

**J. Entire Agreement.** This Agreement and Note sets forth the entire agreement between the Parties with regard to the subject matter hereof. All prior agreements, representations and warranties, express or implied, oral or written, with respect to the subject matter hereof, are superseded by this agreement.

**K. Severability.** In the event any provision of this Agreement and Note is deemed to be void, invalid, or unenforceable, that provision shall be severed from the remainder of this Agreement and Note so as not to cause the invalidity or unenforceability of the remainder of this Agreement and Note. All

remaining provisions of this Agreement and Note shall then continue in full force and effect. If any provision shall be deemed invalid due to its scope or breadth, such provision shall be deemed valid to the extent of the scope and breadth permitted by law.

L. Modification. Except as otherwise provided in this document, this Agreement and Note may be modified, superseded, or voided only upon the written and signed agreement of the Parties.

M. Exclusive Jurisdiction for Suit in Case of Breach. The Parties, by entering into this agreement, submit to jurisdiction in State of Wisconsin for adjudication of any disputes and/or claims between the Parties under this Agreement and Note.

N. State Law. This Agreement shall be interpreted under, and governed by, the laws of the State of Wisconsin.

IN WITNESS WHEREOF and acknowledging acceptance and agreement of the foregoing, BORROWER and LENDER affix their signatures hereto.

FOR BROWN COUNTY:

FOR GGBCVB, INC:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Name Printed or Typed

\_\_\_\_\_  
Name Printed or Typed

\_\_\_\_\_  
Title of Individual Signing

\_\_\_\_\_  
Title of Individual Signing

\_\_\_\_\_  
Date Signed

\_\_\_\_\_  
Date Signed

**BROWN COUNTY PAYMENTS OVER \$5,000**  
January 1, 2019 - January 31, 2019

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	AON RISK SERVICES CENTRAL - PREMII	5400000256034	12/19/2018	\$33,420.00	RENEWAL CYBER LIABILITY 12/1/18 - 12/1/19
Administration	AGING & DISABILITY RESOURCE CENTE TREAS VILLAGE OF ASHWAUBENON	2019 1/2 LEVY SI0156359	01/04/2019 01/18/2019	\$150,980.00 \$295,207.37	2019 50% LEVY PAYMENT EXPO CENTER DESIGN 1ST REQUEST
Administration	WISCONSIN MUNICIPAL MUTUAL INSUR.	1790	01/30/2019	\$28,550.83 \$508,158.20	SIR REPLENISHMENT NOV/DEC
Administration.Accounting	CAPITAL CREDIT UNION	7190126-1	01/31/2019	\$74,612.05	BC EMP CU - Capital Credit Union-ALL*
Administration.Accounting.	WI SCTF	7190126	01/31/2019	\$6,127.53	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	CAPITAL CREDIT UNION	7190126-2	01/31/2019	\$7,040.00	UNION DUES 26 - Union Dues
Administration.Accounting.	(PAYROLL ONLY) DETF Employee Trust Fi	December 2018-1	01/24/2019	\$850,718.67	BG26-Sheriff Non-Sups WISCONSIN EMPLOYEE TRUST FUNDS
Administration.Accounting.	WI DEPT OF REVENUE	1/4-1/11/19	01/24/2019	\$160,870.98	STATE TAX - State Withholding Tax*
Administration.Accounting.	WI DEPT OF WORKFORCE DEVELOPME	January 2019	01/22/2019	\$7,760.50	DEPARTMENT OF WORKFORCE & DEVELOP
Administration.Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	7190112	01/16/2019	\$59,589.52	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS CAPITAL CREDIT UNION	7190112 7190112	01/16/2019 01/16/2019	\$46,369.29 \$77,908.91	457(b) - 457(b) Nationwide BC EMP CU (2X) - Capital CU - 1st & 2nd only*
Administration.Accounting.	WI SCTF	7190112	01/16/2019	\$5,933.29	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	MINNESOTA LIFE INSURANCE	7190112-1	01/16/2019	\$29,601.16	MINNESOTA LIFE INSURANCE CO.-1
Administration.Accounting.	INTERNAL REVENUE SERVICE WI DEPT OF REVENUE	7190112 12/16-12/31/18	01/17/2019 01/10/2019	\$778,405.88 \$140,286.60	FED TAX - Federal Withholding Tax* STATE TAX - State Withholding Tax*
Administration.Accounting.	INTERNAL REVENUE SERVICE GREAT WEST LIFE & ANNUITY INSURAN	719CASA&Reissues 7181229	01/10/2019 01/02/2019	\$198,479.01 \$59,570.34	FED TAX - Federal Withholding Tax* ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration.Accounting.	NATIONWIDE RETIREMENT SOLUTIONS CAPITAL CREDIT UNION	7181229 7181229	01/02/2019 01/02/2019	\$29,988.17 \$80,080.93	457(b) - 457(b) Nationwide BC EMP CU - Capital Credit Union-ALL*
Administration.Accounting.	WI SCTF	7181229	01/02/2019	\$5,933.29	CHILD SUPPORT\$ - Child Support \$*
Administration.Accounting.	INTERNAL REVENUE SERVICE	7181229 & Manual	01/03/2019	\$728,494.60	FED TAX - Federal Withholding Tax*

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**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2019 - January 31, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration, Accounting.	CAPITAL CREDIT UNION	7181229-1	01/02/2019	\$7,205.00	UNION DUES 26 - Union Dues BG26-Sheriff Non-Sups
				\$3,364,975.72	
<b>Administration, Technology Services</b>					
Administration, Technology	CAMERA CORNER	0501518-IN	12/20/2018	\$350.00	TS Computer Hardware
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	3041	01/02/2019	\$5,814.64	TS BCCAN GBAPSD East Side Projects
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	3042	01/02/2019	\$14,574.12	TS BCCAN GBAPSD East Side Project
Administration, Technology	CDW GOVERNMENT LLC	QLD9411	12/19/2018	\$8,695.00	TS Singlewire Mnt Subscriptions
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	3016	12/05/2018	\$2,705.67	TS BCCAN Ashwaubenon Phase 1
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	3017	12/05/2018	\$2,892.51	TS BCCAN St Mary's Project
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	3018	12/05/2018	\$3,148.81	TS BCCAN St Vincents Project
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	3019	12/05/2018	\$1,343.00	TS BCCAN Prevea/Voyager Drive Project
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	3020	12/05/2018	\$3,344.65	TS BCCAN Prevea/S Webster Project
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	3021	12/05/2018	\$4,223.11	TS BCCAN Fiber Cables
Administration, Technology	CC&N INC	SRVCE00002006	12/12/2018	\$548.86	TS Bay Shore Park Office Bldg Voice & Data Cables
Administration, Technology	CAMERA CORNER	0501516-IN	12/13/2018	\$350.00	TS Computer Hardware
Administration, Technology	CDW GOVERNMENT LLC	QJQ8561	12/13/2018	\$29,233.56	TS Computer Software
Administration, Technology	CDW GOVERNMENT LLC	QNL1729	01/02/2019	\$29,070.00	TS Computer Hardware Network Module
Administration, Technology	ELEXCO INC	80294	12/31/2018	\$11,410.00	TS BCCAN GBAPSD East Side Projects
Administration, Technology	ELEXCO INC	80290	12/31/2018	\$43,102.00	TS BCCAN GBAPSD West Side Projects
Administration, Technology	AT&T	6579785404/119	01/05/2019	\$1,847.42	TS Transport
Administration, Technology	AT&T	8908894400/119	01/05/2019	\$4,328.96	TS Channels
Administration, Technology	IPSWITCH INC	IN630928	01/08/2019	\$8,532.70	TS Movelt Software and Support
				\$175,515.01	
<b>Airport</b>					
Airport	TREAS VILLAGE OF ASHWAUBENON	100537-10 DEC 18	01/14/2019	\$37.95	DEC 2018 WEST FBO PIT
Airport	TREAS VILLAGE OF ASHWAUBENON	100534-10 DEC 18	01/14/2019	\$43.02	DEC 2018
Airport	TREAS VILLAGE OF ASHWAUBENON	100538-10 DEC 18	01/14/2019	\$7,300.83	DEC 2018 STORMWATER FEES
Airport	SYSTEMS FURNITURE INC	33317	12/18/2018	\$6,792.24	FINANCIAL SPECIALIST FILE CABINETS & WORKSTATION
Airport	SYSTEMS FURNITURE INC	33191	11/20/2018	\$356.25	ASST DIRECTOR CHAIR
Airport	TREAS VILLAGE OF HOBART	12119	01/21/2019	\$16,381.04	4TH QTR DISCHARGE OF DEICING BASIN



**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2019 - January 31, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	TREAS VILLAGE OF ASHWAUBENON	100543-10 DEC 18	01/14/2019	\$65.04	DEC 2018 US CUSTOMS BUILDING
Airport	TREAS VILLAGE OF ASHWAUBENON	100539-10 DEC 18	01/14/2019	\$2,211.95	DEC 2018 TERMINAL BUILDING
Airport	TREAS VILLAGE OF ASHWAUBENON	100546-10 DEC 18	01/14/2019	\$74.32	DEC 2018 LSM BUILDING
Airport	TREAS VILLAGE OF ASHWAUBENON	100541-10 DEC 18	01/14/2019	\$18.09	DEC 2018 CHILLER
Airport	TREAS VILLAGE OF ASHWAUBENON	100548-10 DEC 18	01/14/2019	\$77.26	DEC 2018 PIT/GLYCOL METER
Airport	DMH INC	2018TRUEUP	12/31/2018	\$5,661.15	2018 ANNUAL TRUE UP - REFUND
Airport	LEONARD & FINCO	18953	12/31/2018	\$2,293.75	DEC 2018 PUBLIC RELATIONS
Airport	STANDARD PARKING	03858 DEC 18	01/10/2019	\$19,295.21	DEC 2018 PARKING LOT MANAGMENT
Airport	WISCONSIN PUBLIC SERVICE	402757832 , 093	01/07/2019	\$20.58	HANGAR B2B3 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134+00156	12/27/2018	\$11,231.99	TERMINAL NATURAL GAS
Airport	WISCONSIN PUBLIC SERVICE	2570542250+00000	12/27/2018	\$28,700.93	DEC 2018 ELEC & GAS - VARIOUS ACCTS
Airport	WISCONSIN PUBLIC SERVICE	427168134+00160	12/27/2018	\$3,510.31	DEC 2018 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134+00163	12/27/2018	\$219.12	SOUTH T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134+00151	12/27/2018	\$36.88	ARFF LIFT ELEC
Airport	WISCONSIN PUBLIC SERVICE	2570540193+00000	12/27/2018	\$2,238.24	DEC 2018 ELEC & GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134+00158	12/27/2018	\$34.22	CONRAD DR T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134+00157	12/27/2018	\$31.25	ADAM DR ENTRANCE GATE ELEC
Airport	WISCONSIN PUBLIC SERVICE	402757832+00091	12/27/2018	\$28.07	HANGAR B8 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134+00149	12/27/2018	\$59.14	GATE 15 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134+00150	12/27/2018	\$170.43	PUMP LIFT STATION ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134+000231	12/27/2018	\$28.07	HANGAR E1 ELEC
Airport	ALPINE SYSTEMS INC	2520	01/01/2019	\$12,744.00	2019 ANNUAL MAINTENANCE FIDS
Airport	BROWN COUNTY	HB47-HB941	01/07/2019	\$96,092.64	HOBART STORMWATER FEES
Airport	JOHNSON CONTROLS INC	1-83689650032	01/07/2019	\$7,100.00	CHILLER MAINTENANCE 2019
Airport	WERNER ELECTRIC SUPPLY COMPANY	S5672338.003	12/10/2018	\$11,775.03	LED RETROFITS
Airport	MEAD & HUNT INC	285467	12/10/2018	\$4,672.68	NOV 2018 GRB RSA SURVEY & ANALYSIS
Airport	MEAD & HUNT INC	285422	12/10/2018	\$2,468.67	NOV 2018 GRB O&M ADF BASIN
Airport	GARROW OIL CORP	289125	12/20/2018	\$1,989.00	LSM SHOP UNLEADED FUEL
Airport	CAMERA CORNER	5501080P-N	12/21/2018	\$1,670.00	PUBLIC SAFETY COMPUTERS
Airport	VERDE GSE	PTI-0022	12/24/2018	\$66,880.01	JET BRIDGE PCA REPLACEMENT
				<b>\$312,309.36</b>	
Brown County	CAMERA CORNER	0005712-IN	12/17/2018	\$10,000.00	TS Server SAN Service
Brown County	CC&N INC	SRVCE00002065	12/18/2018	\$1,558.16	TS Voice & Data Cabling
Brown County	WISCNET	13691	12/17/2018	\$17,997.57	TS WiscNet Link Upgrade

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**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2019 - January 31, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Brown County	WISCNET	13690	12/17/2018	\$6,872.10	TS WiscNet Link Upgrade Jail
Brown County	WISCNET	13695	12/18/2018	\$17,930.25	TS WiscNet Link Upgrade with BGP Routing
Brown County	WISCNET	13693	12/18/2018	\$4,572.10	TS WiscNet Link Upgrade with BGP Routing
Brown County	WISCNET	13694	12/18/2018	\$14,639.42	TS WiscNet Link Upgrade with BGP Routing
Brown County	AGENT VIDEO INTELLIGENCE INC	8383	12/19/2018	\$9,750.00	BC TS Airport Agent VI
Brown County	COM-TEC	11157122-2	12/21/2018	\$12,448.00	BC TS Jail Master Control Software
Brown County	COM-TEC	11157122-1	12/21/2018	\$24,207.00	BC TS Jail Wonderware Upgrade
Brown County	COM-TEC	11157122-3	12/21/2018	\$1,360.00	BC TS Jail Master Control Intercom
Brown County	MULTIMEDIA COMMUNICATIONS &	3040	01/02/2019	\$2,230.09	BC Fox River Papermaking Corridor
Brown County	DLT SOLUTIONS LLC	S1417552	12/31/2018	\$21,419.61	BC Computer Maintenance Various Depts
Brown County	COM-TEC	11157122-4	12/21/2018	\$3,168.00	BC TS Jail Wonderware Upgrade
Brown County	CRESCENT ELECTRIC SUPPLY CO	S505619521.001	12/06/2018	\$86,383.95	BC TS Fox River Papermaking Corridor
Brown County	MULTIMEDIA COMMUNICATIONS &	3015	12/05/2018	\$3,716.81	BC TS Fox River Papermaking Corridor
Brown County	UNITED MAILING SERVICE INC	163924	12/07/2018	\$16,890.41	Nov BC Mail Service
Brown County	US Bank PCard Only	2018-00001290	12/26/2018	\$343,824.61	PCard 11/27 to 12/26/18 Statement
Brown County	FIDLAR TECHNOLOGIES	08231777-IN	12/17/2018	\$68,839.00	1/1/19- 12/31/19 AVID ANNUAL INSTALLMENT 2 OF 5
Brown County	UNITED MAILING SERVICE INC	164857	01/08/2019	\$16,429.80	Dec BC Mail Service
Brown County	WI DEPT OF REVENUE	Dec'18 Sales Tax	01/18/2019	\$12,682.57	Dec, 2018 Sales/Use Tax
				<b>\$696,919.45</b>	
<b>Child Support</b>					
Child Support	OCONTO COUNTY	14273	12/20/2018	\$30.00	18PA418 CSA PSRV
Child Support	FORWARD SERVICE CORPORATION	41981118	12/14/2018	\$6,586.71	NOVEMBER GRANT FUNDING
<b>Circuit Courts, Courts 1-8</b>					
Circuit Courts, Courts 1-8	MEDIATION CENTER OF GREATER	1-16-2-15 2019	01/09/2019	\$4,583.33	Small claims mediation 1-16 to 2-15 2019
Circuit Courts, Courts 1-8	EMMONS BUSINESS INTERIORS	142989	12/26/2018	\$8,924.90	Office furniture Court Commissioners Staff
Circuit Courts, Courts 1-8	CAMERA CORNER	0500439-IN	11/05/2018	\$13,908.95	Audio Visual
				<b>\$27,417.18</b>	
<b>Clerk of Courts</b>					
Clerk of Courts	MEDIATION CENTER OF GREATER	Jan 2019	01/09/2019	\$4,525.00	Fam Mediation Jan 2019
Clerk of Courts	EVERSON LAW OFFICES SC	16fa961	11/05/2018	\$6,372.56	GAL 16fa961
				<b>\$10,897.56</b>	
<b>Community Programs</b>					

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**BROWN COUNTY PAYMENTS OVER \$5,000**  
**January 1, 2019 - January 31, 2019**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community Programs	DOOR COUNTY	2017allocation	12/21/2018	\$329.00	HS - Allocation of underclaiming on Profile 60 (2017)
Community Programs	DOOR COUNTY	October 2018	10/31/2018	\$29,485.00	HS - Oct 2018 monthly IM consortium
Community Programs	MARINETTE COUNTY	October 2018	10/31/2018	\$67,901.00	HS - Oct 2018 monthly IM consortium
Community Programs	OCONTO COUNTY	October 2018	10/31/2018	\$39,622.00	HS - Oct 2018 monthly IM consortium
Community Programs	SHAWANO COUNTY	October 2018	10/31/2018	\$31,445.00	HS - Oct 2018 monthly IM consortium
Community Programs	CATHOLIC CHARITIES OF THE	January 2019	01/02/2019	\$12,283.83	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	January 2019 CAC	01/02/2019	\$8,333.33	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	January 2019 CC1	01/02/2019	\$17,087.17	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	January 2019 CC2	01/02/2019	\$54,166.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2019 CNSL	01/02/2019	\$1,761.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2019 DayRep	01/02/2019	\$30,518.25	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2019 FF Levy	01/02/2019	\$2,884.42	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2019 FF s/s	01/02/2019	\$4,163.75	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2019 HF Levy	01/02/2019	\$22,342.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2019 HF s/s	01/02/2019	\$1,387.92	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2019 MobCris	01/02/2019	\$16,666.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2019 SAC	01/02/2019	\$1,916.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Jan 2019 CWS	01/02/2019	\$4,840.50	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Jan 2019 E Abuse	01/02/2019	\$416.67	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	January 2019	01/02/2019	\$53,280.00	HS - 1/12 contract
Community Programs	INNOVATIVE SERVICES INC	435-0000045564	12/31/2018	\$1,344,629.95	HS - Family Care Contribution 7/1/18-12/31/18
Community Programs	WI DEPT OF HEALTH SERVICES				
Community Programs	CITY OF GREEN BAY	115860	12/31/2018	\$11,500.00	HS - Student bus passes for 2018
Community Programs	INNOVATIVE SERVICES INC	81076 Utilities	01/19/2019	\$167.51	HS - 2018 final billing f/utilities on Gross Ct
Community Programs	CATHOLIC CHARITIES OF THE	February 2019	01/21/2019	\$12,283.83	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 CAC	01/21/2019	\$8,333.33	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 CC1	01/21/2019	\$17,087.17	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 CC2	01/21/2019	\$54,166.67	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 CNSL	01/21/2019	\$1,761.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 DayRep	01/21/2019	\$30,518.25	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 FF Levy	01/21/2019	\$2,884.42	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 FF s/s	01/21/2019	\$4,163.75	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 HF Levy	01/21/2019	\$22,342.00	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 HF s/s	01/21/2019	\$1,387.92	HS - 1/12 contract
Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 MobCris	01/21/2019	\$16,666.67	HS - 1/12 contract

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Community Programs	FAMILY SERVICES OF NE WISCONSIN IN	Feb 2019 SAC	01/21/2019	\$1,916.67	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Feb 2019 CWS	01/21/2019	\$4,840.50	HS - 1/12 contract
Community Programs	GOLDEN HOUSE INC	Feb 2019 E.Abuse	01/21/2019	\$416.67	HS - 1/12 contract
Community Programs	INNOVATIVE SERVICES INC	February 2019	01/21/2019	\$53,280.00	HS - 1/12 contract
				<b>\$1,989,177.16</b>	
Community Programs.Child Alternate Care	ASPIRO INC	71866	12/31/2018	\$4,395.42	HS - Dec 2018 meetings, mentoring and mileage
Community	CURATIVE CONNECTIONS INC	TE1055 11/18	11/30/2018	\$3,326.26	HS - Nov 2018 JEMS Group
				<b>\$7,721.68</b>	
Community Programs.Clinical Services	KOTI R MANNEM MD SC	December 2018 OP	12/31/2018	\$5,850.00	HS - Dec 2018 outpatient services
Community	UNIVERSITY OF WISCONSIN SYSTEM	2019Contribution	01/02/2019	\$12,450.00	HS - 2019 annual contribution f/ongoing training
				<b>\$18,300.00</b>	
Community Treatment Center	WI DEPT OF HEALTH SERVICES	Lic2405/171-1/19	01/01/2019	\$10,710.00	CTC - Jan 2019 bed license
Community Treatment	NORIX GROUP INC	S042780	12/12/2018	\$17,050.60	CTC - Beds ONLY ATN101-601.3
Community Treatment	BALES MD, MARSHALL	December 2018	12/31/2018	\$8,400.00	CTC - Dec 2018 services
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193318 12/18 NPC	12/31/2018	\$6,914.74	CTC - Dec 2018 drug related services at Nicolet Psych
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193320 12/18 BSV	12/31/2018	\$819.54	CTC - Dec 2018 drug related services at BayShore Village
Community Treatment	HEALTHDIRECT PHARMACY SVCS INC	193322 12/18CBRF	12/31/2018	\$2,038.11	CTC - Dec 2018 drug related services at CBRF
Community Treatment	LAMERS BUS LINES INC	547933	01/03/2019	\$213.75	CTC - transportation CTC to Tour of Lights 12/19/18
Community Treatment	JOHN T WARREN MD LLC	December 2018	12/31/2018	\$22,346.13	CTC - Dec 2018 services
Community Treatment	ARAMARK SERVICES LLC	200558200-000540	12/26/2018	\$506.48	CTC - Dec 2018 laundry services at NPC
Community Treatment	ARAMARK SERVICES LLC	200558200-000539	12/26/2018	\$2,512.79	CTC - Dec 2018 laundry services at CTC
Community Treatment	REINHART INSTITUTIONAL FOODS	615932 CTC	11/29/2018	\$3,703.74	CTC - dietary food 11/29/18
Community Treatment	REINHART INSTITUTIONAL FOODS	615953 CTC	12/03/2018	\$2,159.64	CTC - dietary food 12/3/18
Community Treatment	REINHART INSTITUTIONAL FOODS	619335 CTC	12/05/2018	\$69.07	CTC - dietary food 12/5/18
Community Treatment	REINHART INSTITUTIONAL FOODS	615795 CTC	11/29/2018	\$214.77	CTC - dietary supplements 11/29/18
Community Treatment	REINHART INSTITUTIONAL FOODS	620050 CTC	12/06/2018	\$3,305.10	CTC - dietary food 12/6/18
Community Treatment	REINHART INSTITUTIONAL FOODS	621333 CTC	12/10/2018	\$1,780.23	CTC - dietary food 12/10/18
Community Treatment	REINHART INSTITUTIONAL FOODS	626940 CTC	12/13/2018	\$2,966.40	CTC - dietary food 12/13/18
Community Treatment	REINHART INSTITUTIONAL FOODS	628557 CTC	12/17/2018	\$2,259.22	CTC - dietary food 12/17/18
				<b>\$87,970.31</b>	

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Community Treatment Center	Nursing Home				
Community Treatment	ELITE NURSES INC	12442	12/17/2018	\$3,315.97	CTC - temp staffing w/e 12/15/18
Community Treatment	ELITE NURSES INC	12462	12/24/2018	\$1,802.57	CTC - temp staffing w/e 12/22/18
Community Treatment	ELITE NURSES INC	13011	01/03/2019	\$346.81	CTC - temp staffing w/e 12/29/18
				<b>\$5,465.35</b>	
Conservation	GREENS GARDEN & NURSERY LLC	18287	01/15/2019	\$8,334.00	bid #2222 Bell
Conservation	GREENS GARDEN & NURSERY LLC	18286	01/15/2019	\$50,402.40	bid #2219 Bethel Park
				<b>\$58,736.40</b>	
County Board	SCHENCK SC	SC10196068	12/31/2018	\$24,000.00	PROFESSIONAL SERV INTERIM BILLING YR END 12/31/18
County Board	WISCONSIN COUNTIES ASSOCIATION	BROWN CO 2019	12/04/2018	\$27,148.00	MEMBERSHIPS / DUES
				<b>\$51,148.00</b>	
County Clerk	ELECTION SYSTEMS AND SOFTWARE	1076819	01/07/2018	\$29,900.00	DS200 Equipment
County Clerk	ELECTION SYSTEMS AND SOFTWARE	1065755	10/09/2018	\$66,261.78	Elections Software License and Hardware Maint for 2019
County Clerk	WI DEPT OF ADMINISTRATION	'18 FEES BRN CTY	01/22/2019	\$40,864.00	2018 Fees due to State
				<b>\$137,025.78</b>	
District Attorney	WI DEPT OF ADMINISTRATION	475 421	01/06/2019	\$22,324.95	DA - VAWA GRANT
				<b>\$22,324.95</b>	
Facility and Park Management	Document Center	20096668	11/15/2018	\$6,100.00	DC TS Annual Versatile Enterprise RM Software 1/1/19 -12/31/19
	ZASIO ENTERPRISES INC			<b>\$6,100.00</b>	
Facility and Park Management	Facility Management	CJ8383	01/15/2019	\$12,635.00	FACILITIES - HDM2 - HVAC PROJECT
Facility and Park	REEKE-MAROLD COMPANY INC	SRVCE00001821	11/30/2018	\$2,522.70	FACILITIES - HDM 2 INSTALL CABLE
Facility and Park	CC&N INC	SRVCE00001885	12/05/2018	\$3,517.16	FACILITIES - HDM 2 INSTALL DATA FOR CUBES
Facility and Park	CC&N INC	SRVCE00001573	12/11/2018	\$1,206.74	FACILITIES - HDM 2 COMMSCOPE PATCH CORDS
Facility and Park	CC&N INC	SRVCE00002009	12/12/2018	\$4,482.48	FACILITIES - HDM 1 ADD VOICE & DATA DROP LOCATIONS
Facility and Park	PMI	PM13378	04/30/2018	\$11,392.13	FACILITIES - PROJECT COSTS
Facility and Park	THE CONCORD GROUP	2018B354/07	12/01/2018	\$5,297.50	FACILITIES - JAIL OFFICE PROJECT

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Facility and Park	THE CONCORD GROUP	2018B365/07	12/01/2018	\$4,910.00	FACILITIES - MEDICAL EXAMINER PROJECT
Facility and Park	EMMONS BUSINESS INTERIORS	142854	12/19/2018	\$7,184.54	FACILITIES - HDM1 SOPHIE MOVE
Facility and Park	WISCONSIN PUBLIC SERVICE	2570539412-000000	12/27/2018	\$55,132.23	FACILITIES - UTILITIES
Facility and Park	ZEISE CONSTRUCTION CO INC	1915	12/31/2018	\$49,459.85	FACILITIES - INTD15 PROJECT COSTS
Facility and Park	THE CONCORD GROUP	2018B354/08	01/01/2019	\$4,027.50	FACILITIES - JAIL EXPANSION
Facility and Park	THE CONCORD GROUP	2018B365/08	01/01/2019	\$3,980.00	FACILITIES - MEDICAL EXAMINERS PROJECT
Facility and Park	R J PARINS PLUMBING & HEATING	178503	10/19/2018	\$14,244.00	FACILITIES - HDM1 - PLUMBING PROJECT
Facility and Park	R J PARINS PLUMBING & HEATING	178504	10/19/2018	\$15,490.00	FACILITIES - HDM2 - PLUMBING PROJECT
Facility and Park	REEKE-MAROLD COMPANY INC	CJ8.370	12/13/2018	\$57,950.00	FACILITIES - HDM2 - HVAC PROJECT
Facility and Park	MACCOS COMMERCIAL INTERIORS INC	CG884452	01/08/2019	\$9,276.00	FACILITIES - HDM2 - FLOORING INSTALLED
Facility and Park	MACCOS COMMERCIAL INTERIORS INC	MC000008	01/08/2019	\$7,459.00	FACILITIES - HDM1 - INSTALL FLOORING
Facility and Park	MACCOS COMMERCIAL INTERIORS INC	CG881842	01/04/2019	\$4,620.00	FACILITIES - JAIL REGROUT KITCHEN
Facility and Park	MACCOS COMMERCIAL INTERIORS INC	CG884449	01/04/2019	\$4,989.00	FACILITIES - NORTHERN BLD INSTALL FLOORING
Facility and Park	MACCOS COMMERCIAL INTERIORS INC	CG884453	01/04/2019	\$5,286.00	FACILITIES - HDM1 INSTALL FLOORING
Facility and Park	MACCOS COMMERCIAL INTERIORS INC	CG884494	01/04/2019	\$5,230.00	FACILITIES - HDM1 INSTALL FLOORING
				<b>\$290,291.83</b>	
<b>Facility and Park Management.Facility Management</b>					
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 1218	12/27/2018	\$5,901.75	125 S ADAMS ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 1218	12/27/2018	\$293.69	300 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 1218	12/27/2018	\$633.82	325 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 1218	12/27/2018	\$470.85	100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 1218	12/27/2018	\$506.66	305 E WALNUT ST - UTILITIES
Facility and Park	SPECIAL FORCES BUILDING AND GROU	5715	12/20/2018	\$4,430.00	SHERIFFS - SNOW REMOVAL
Facility and Park	SPECIAL FORCES BUILDING AND GROU	5716	12/20/2018	\$1,325.00	MONROE PARKING LOT - SNOW REMOVAL
Facility and Park	AIR FILTRATION SPECIALISTS LLC	950609	12/12/2018	\$990.60	JAIL - FILTERS
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 1218	12/27/2018	\$2,457.67	3150 GERSHWN DR - UTILITIES

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Facility and Park	RIVERSIDE WELDING COMPANY INC	00039796	12/27/2018	\$438.00	CTC - FABRICATE FENCE BRACES
Facility and Park	OTIS ELEVATOR COMPANY	CV05022119	12/20/2018	\$7,950.15	LAW ENFORC - SERVICE CONTRACT 1ST QTR
Facility and Park	OTIS ELEVATOR COMPANY	CV05022A119	12/20/2018	\$1,597.54	JAIL - SERVICE CONTRACT 1ST QTR
Facility and Park	JOHN'S REFRIGERATION INC	131026	11/01/2018	\$5,037.00	SOPHIE BLDG - NEW ICE MACHINE
Facility and Park	JOHN'S REFRIGERATION INC	131319	11/29/2018	\$5,037.00	COURTHOUSE - NEW ICE MACHINE
Facility and Park	REEKE-MAROLD COMPANY INC	00024439	01/11/2019	\$1,475.39	JAIL - LEAKING SPRINKLER REPAIRS
				<b>\$38,545.12</b>	
<b>Facility and Park Management Park</b>					
Facility and Park	GANDRUD CHEVROLET INC	5403AC	12/26/2018	\$11,951.50	BAY SHORE - 2014 SILVER IMPALA, VIN 1G11Y5SL7EU100137
Facility and Park	BROWN COUNTY	16-1-1 2018	01/09/2019	\$925.46	2018 TAX BILL PARCEL #16-1-1
Facility and Park	BROWN COUNTY	D-284 2018	01/09/2019	\$129.40	2018 TAX BILL PARCEL # D-284
Facility and Park	BROWN COUNTY	M-462-2 2018	01/09/2019	\$32.00	2018 TAX BILL PARCEL # M-462-2
Facility and Park	BROWN COUNTY	HB-752 2018	01/09/2019	\$595.01	2018 TAX BILL PARCEL # HB-752
Facility and Park	BROWN COUNTY	HB-1023 2018	01/09/2019	\$13.99	2018 TAX BILL PARCEL # HB-1023
Facility and Park	BROWN COUNTY	HB-1037 2018	01/09/2019	\$13.99	2018 TAX BILL PARCEL # HB-1037
Facility and Park	BROWN COUNTY	HB-1038 2018	01/09/2019	\$13.99	2018 TAX BILL PARCEL # HB-1038
Facility and Park	BROWN COUNTY	HB-1042 2018	01/09/2019	\$105.00	2018 TAX BILL PARCEL # HB-1042
Facility and Park	BROWN COUNTY	HB-1048 2018	01/09/2019	\$245.00	2018 TAX BILL PARCEL # HB-1048
Facility and Park	BROWN COUNTY	SC-29-7 2018	01/09/2019	\$9.00	2018 TAX BILL PARCEL # SC-29-7
Facility and Park	BROWN COUNTY	SC-333-5 2018	01/09/2019	\$9.00	2018 TAX BILL PARCEL # SC-333-5
Facility and Park	BROWN COUNTY	SU-58 2018	01/09/2019	\$180.10	2018 TAX BILL PARCEL # SU-58
Facility and Park	BROWN COUNTY	SU-93 2018	01/09/2019	\$82.90	2018 TAX BILL PARCEL # SU-93
Facility and Park	BROWN COUNTY	SU-138 2018	01/09/2019	\$578.45	2018 TAX BILL PARCEL # SU-138
Facility and Park	BROWN COUNTY	SU-156 2018	01/09/2019	\$39.27	2018 TAX BILL PARCEL # SU-156
Facility and Park	BROWN COUNTY	SU-161 2018	01/09/2019	\$998.82	2018 TAX BILL PARCEL # SU-161
Facility and Park	BROWN COUNTY	SU-530-2 2018	01/09/2019	\$312.62	2018 TAX BILL PARCEL # SU-530-2
Facility and Park	BROWN COUNTY	SU-788 2018	01/09/2019	\$656.32	2018 TAX BILL PARCEL # SU-788
Facility and Park	BROWN COUNTY	ND-180 2018	01/09/2019	\$16.00	2018 TAX BILL PARCEL # ND-180
Facility and Park	BROWN COUNTY	WD-57 2018	01/09/2019	\$571.47	2018 TAX BILL PARCEL # WD-57
Facility and Park	BROWN COUNTY	WD-67 2018	01/09/2019	\$4,381.36	2018 TAX BILL PARCEL # WD-67
Facility and Park	BROWN COUNTY	WD-70-1 2018	01/09/2019	\$3,475.19	2018 TAX BILL PARCEL # WD-70-1

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Facility and Park	RETTLER CORPORATION	2007	12/18/2018	\$12,200.00	FAIRGROUND - MASTER PLAN, PLANNING & DESIGN SERVICES
Facility and Park	BROWN COUNTY FAIR ASSOCIATION	902	01/03/2019	\$20,000.00	2019 ANNUAL BROWN COUNTY FAIR SUBSIDY
Facility and Park	VERMONT SYSTEMS INC	61051	12/01/2018	\$5,814.00	REC TRAC/WEB TRAC 2019 ANNUAL MAINTENANCE
Facility and Park	WISCONSIN PUBLIC SERVICE	2571270543-000000	12/28/2018	\$7,877.24	PARK DEPARTMENT UTILITY CHARGES
				<b>\$71,227.08</b>	
<b>Golf Course</b>					
Golf Course	WISCONSIN PUBLIC SERVICE	257054052	12/27/2018	\$3,255.17	golf course utilities
				<b>\$3,255.17</b>	
<b>Health</b>					
Health	CAMERA CORNER	501196A-IN	12/18/2018	\$1,720.00	INJ PREV-LAPTOPS FOR EDUCATORS
Health	TRANSFORMATION HOUSE HOLDING LL	FEB19RENT	01/02/2019	\$6,000.00	FEB 2019 MONTHLY RENT
Health	TRANSFORMATION HOUSE HOLDING LL	JAN19RENT	01/02/2019	\$6,000.00	JAN 2019 MONTHLY RENT
				<b>\$13,720.00</b>	
<b>Highway</b>					
Highway	WISCONSIN PUBLIC SERVICE	427168134-241 12	12/27/2018	\$1,937.01	HWY UTILITIES
Highway	JOHN FABICK TRACTOR CO	295307	12/17/2018	\$7,500.00	CAT TRACTOR RENTAL - FRP1
Highway	JOHN FABICK TRACTOR CO	C 118578	12/07/2018	\$156.21	CONNECTION ASSY
Highway	OMNI ASSOCIATES INC	E2166F18-3	12/05/2018	\$5,099.75	PROFESSIONAL SERV - ZZZ0
Highway	COMPASS MINERALS AMERICA	358103	12/07/2018	\$13,288.12	SALT
Highway	COMPASS MINERALS AMERICA	359301	12/10/2018	\$10,174.16	SALT
Highway	COMPASS MINERALS AMERICA	360163	12/11/2018	\$4,386.50	SALT
Highway	C & L CONTRACTING INC	10278	09/18/2018	\$6,857.50	PROJECT COSTS - PBM13
Highway	CAMERA CORNER	0501675-IN	12/17/2018	\$4,917.99	BARCODE SCANNERS
Highway	CAMERA CORNER	501675A-IN	12/17/2018	\$478.00	CRADLE FOR SCANNERS
Highway	E H WOLF & SONS INC	198239	12/18/2018	\$7,944.84	BULK OIL, BARREL DEPOSIT
Highway	JOHN FABICK TRACTOR CO	C 126425	12/14/2018	\$26.16	O RING SEALS
Highway	JOHN FABICK TRACTOR CO	C 126522	12/18/2018	\$1,027.39	CLEANER GP-A
Highway	JOHN FABICK TRACTOR CO	C 127624	12/17/2018	\$157.67	SEAL
Highway	WISCONSIN PUBLIC SERVICE	2573589458-000000	01/02/2019	\$14,133.59	SIGNALS
Highway	WISCONSIN PUBLIC SERVICE	427168134-201DE1	12/28/2018	\$147.95	HWY UTILITIES - ASPHALT PLANT
Highway	OMNI ASSOCIATES INC	T1668A18.001-6	11/08/2018	\$8,246.95	PROFESSIONAL SERV - IV2
Highway	WI DEPT OF TRANSPORTATION	395-0000110059	11/07/2018	\$525.85	BRIDGE FUND - TW OF MORRISON
Highway	WI DEPT OF TRANSPORTATION	395-0000110060	11/07/2018	\$439.89	BRIDGE FUND - TW OF WRIGHTSTOWN

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Highway	WI DEPT OF TRANSPORTATION	395-0000110195	11/07/2018	\$20,982.87	BRIDGE FUND - TO OF NEW DENMARK
Highway	WI DEPT OF TRANSPORTATION	395-0000111002	11/07/2018	\$547.75	BRIDGE FUND - TO OF PITTSFIELD
Highway	WI DEPT OF TRANSPORTATION	395-0000111345	11/07/2018	\$24,820.37	BRIDGE FUND - TW OF NEW DENMARK
Highway	WI DEPT OF TRANSPORTATION	395-0000117178	12/11/2018	\$1,561.30	BRIDGE FUND - TW OF PITTSFIELD
Highway	WI DEPT OF TRANSPORTATION	395-0000117810	12/11/2018	\$4,657.94	BRIDGE FUND- TW OF NEW DENMARK
Highway	WI DEPT OF TRANSPORTATION	395-0000117812	12/11/2018	\$22,679.52	BRIDGE FUND - TW OF NEW DENMARK
Highway	WI DEPT OF TRANSPORTATION	395-0000117968	12/11/2018	\$148.49	BRIDGE FUND - TW OF MORRISON
Highway	WI DEPT OF TRANSPORTATION	395-0000117972	12/11/2018	\$25.85	BRIDGE FUND - TW OF WRIGHTSTOWN
Highway	COLLINS ENGINEERS INC	11381-2	11/27/2018	\$19,389.00	PROFESSIONAL SERV - BRD INSPECTIONS
Highway	H & L MESABI	H 5757	12/20/2018	\$24,740.00	CARBIDE INSERT BLADES
Highway	PETERS CONCRETE COMPANY	1211574	11/29/2018	\$4,581.06	SPLIT AGGREGATE
Highway	PETERS CONCRETE COMPANY	1205713	11/30/2018	\$1,395.64	SPLIT AGGREGATE
Highway	COMPASS MINERALS AMERICA	373201	01/03/2019	\$23,270.38	SALT
Highway	COMPASS MINERALS AMERICA	376624	01/08/2019	\$24,435.39	SALT
Highway	COMPASS MINERALS AMERICA	376625	01/08/2019	\$13,829.80	SALT
Highway	GARROW OIL CORP	802901	01/11/2019	\$15,417.16	GASOLINE
Highway	SRF CONSULTING GROUP INC	11406.00-3	06/30/2018	\$5,626.02	PROFESSIONAL SERV - HSP1
Highway	TREAS TOWN OF ROCKLAND	091718 - BRIDGE	09/17/2018	\$10,011.79	BRIDGE FUND
Highway	TREAS TOWN OF EATON	11618 - BRIDGE F	11/06/2018	\$10,831.45	BRIDGE FUND
Highway	TREAS TOWN OF ROCKLAND	122718 - BRIDGE	12/27/2018	\$1,725.00	BRIDGE FUND
Highway	TREAS TOWN OF GREEN BAY	80718 - BRIDGE F	08/07/2018	\$73,811.60	BRIDGE FUND
Highway	TREAS TOWN OF GREEN BAY	080718 - BRG FUN	08/07/2018	\$3,089.78	BRIDGE FUND
Highway	BRUCE MUNICIPAL EQUIPMENT INC	E00201-1	01/09/2019	\$71,478.00	2ND PAYMENT ON SWEEPER
Highway	GARROW OIL CORP	801648	01/02/2019	\$14,408.26	DIESEL FUEL
Highway	PACKER CITY INTERNATIONAL	X101098765.01	01/03/2019	\$318.57	INTERCONN BATTERY CABLE
Highway	PACKER CITY INTERNATIONAL	X101098833.01	01/03/2019	\$160.98	MUD FLAP GUARD SUPPORT
Highway	PACKER CITY INTERNATIONAL	X101098923.01	01/03/2019	\$122.11	PRESS METERING VALVE
Highway	PACKER CITY INTERNATIONAL	X101098943.01	01/03/2019	\$107.66	LIGHT SWITCH KITS
Highway	PACKER CITY INTERNATIONAL	X101098875.01	01/04/2019	\$165.30	ACTUATOR MOTOR CONTROL
Highway	PACKER CITY INTERNATIONAL	X101098923.02	01/04/2019	\$610.55	PRESS METERING VALVES
Highway	PACKER CITY INTERNATIONAL	X101098996.01	01/04/2019	\$226.12	TEMPERATURE SENSOR
Highway	PACKER CITY INTERNATIONAL	X101098997.01	01/04/2019	\$128.84	FUEL FITTINGS & TUBES

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Highway	PACKER CITY INTERNATIONAL	X101098997:02	01/07/2019	\$24.33	FUEL OUTLET FITTING
Highway	PACKER CITY INTERNATIONAL	X101098998:01	01/07/2019	\$91.98	CONNECTORS
Highway	PACKER CITY INTERNATIONAL	X101099072:01	01/07/2019	\$486.04	SENSOR ASSY
Highway	PACKER CITY INTERNATIONAL	R101028140:02	01/02/2019	\$901.13	STARTER REPAIRS
Highway	PACKER CITY INTERNATIONAL	X101098808:01	01/02/2019	\$943.71	HEATER BLOWERS, RISISTORS
Highway	PACKER CITY INTERNATIONAL	X101098817:01	01/02/2019	\$1,455.65	DUAL STEERING GEAR ASSY
Highway	PACKER CITY INTERNATIONAL	X101098824:01	01/02/2019	\$33.06	ACTUATOR MOTOR CONTROL
Highway	PACKER CITY INTERNATIONAL	X101098826:01	01/02/2019	\$604.81	HEATER ASSY CORE
Highway	JOHN FABICK TRACTOR CO	296062	01/14/2019	\$7,500.00	CAT TRACTOR RENTAL - FRP1
Highway	PACKER CITY INTERNATIONAL	R101029065:02	01/14/2019	(\$1,023.94)	REPAIRS PUT ON WARRANTY
Highway	PACKER CITY INTERNATIONAL	X101099608:01	01/14/2019	(\$45.50)	CORE ALLOWANCE
Highway	PACKER CITY INTERNATIONAL	X101099619:01	01/14/2019	(\$175.39)	PIPE SUPPORT RETD
Highway	PACKER CITY INTERNATIONAL	X101099620:01	01/14/2019	(\$108.42)	FLAP GUARD SUPPORT RETD
Highway	JOHN FABICK TRACTOR CO	C 148608	01/08/2019	\$1,329.18	SHAFT
Highway	WISCONSIN PUBLIC SERVICE	427168134-222119	01/11/2019	\$112.11	UTILITIES - SPIRIT WAY
Highway	GARROW OIL CORP	803769	01/16/2019	\$15,553.63	DIESEL FUEL
Highway	GARROW OIL CORP	804507	01/22/2019	\$15,965.10	DIESEL FUEL
Highway	GARROW OIL CORP	804509	01/22/2019	\$16,168.27	DIESEL FUEL
Highway	PACKER CITY INTERNATIONAL	X101099102:01	01/08/2019	\$340.77	STEERING COLUMN SHAFT
Highway	PACKER CITY INTERNATIONAL	X101099200:01	01/08/2019	\$1,989.00	ELECT. WIPER MODULES
Highway	TRAFFIC & PARKING CONTROL	I623406	12/12/2018	\$22,381.23	CAMERAS, PROCESSOR, MODULE
Highway	WI DEPT OF TRANSPORTATION	395-0000110190	11/07/2018	\$2,236.46	PROJECT COSTS - TW OF WRIGHTSTOWN D19
Highway	WI DEPT OF TRANSPORTATION	395-0000116912	12/11/2018	\$77.57	PROJECT COSTS - TW OF WRIGHTSTOWN D19
Highway	WI DEPT OF TRANSPORTATION	395-0000111376	11/07/2018	\$57,013.98	PROJECT COSTS - BRW CTY ZZ16
Highway	WI DEPT OF TRANSPORTATION	395-0000109922	11/07/2018	\$3,479.77	PROJECT COSTS - TW OF WRIGHTSTOWN-ROCKLAND ZZ12
Highway	WI DEPT OF TRANSPORTATION	395-0000109928	11/07/2018	\$1,709.45	PROJECT COSTS - VILL OF ALLOUEZ X30
Highway	WI DEPT OF TRANSPORTATION	LADJ190084	12/11/2018	\$377.47	PROJECT COSTS - DEPERE SUAMICO VK4
Highway	WI DEPT OF TRANSPORTATION	395-0000116915	12/11/2018	\$202.72	PROJECT COSTS - VILL OF BELLEVUE V20
Highway	WI DEPT OF TRANSPORTATION	395-0000109905	11/07/2018	\$319.97	PROJECT COSTS - VILL OF BELLEVUE V20
Highway	WI DEPT OF TRANSPORTATION	395-0000117843	12/11/2018	\$882.27	PROJECT COSTS - VILL OF DENMARK R13

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Highway	WI DEPT OF TRANSPORTATION	395-0000111957	11/07/2018	\$588.11	PROJECT COSTS - VILL OF DENMARK R13
Highway	WI DEPT OF TRANSPORTATION	395-0000117842	12/11/2018	\$953.98	PROJECT COSTS - TW OF DENMARK R12
Highway	WI DEPT OF TRANSPORTATION	395-0000111510	11/07/2018	\$1,287.84	PROJECT COSTS - TW OF DENMARK R12
Highway	WI DEPT OF TRANSPORTATION	395-0000116919	12/11/2018	\$37,500.59	PROJECT COSTS - CITY OF GREEN BAY N16
Highway	WI DEPT OF TRANSPORTATION	395-0000110063	11/07/2018	\$723.00	PROJECT COSTS - CITY OF GREEN BAY N16
Highway	WI DEPT OF TRANSPORTATION	395-0000116913	12/11/2018	\$41,372.23	PROJECT COSTS - BRW CTY MM7
Highway	WI DEPT OF TRANSPORTATION	395-0000110179	11/07/2018	\$55,281.73	PROJECT COSTS - BRW CTY MM7
Highway	WI DEPT OF TRANSPORTATION	395-0000117180	12/11/2018	\$221.87	PROJECT COSTS - VILL OF SUAMICO J25
Highway	WI DEPT OF TRANSPORTATION	395-0000111830	11/07/2018	\$833.45	PROJECT COSTS - VILL OF SUAMICO J25
Highway	WI DEPT OF TRANSPORTATION	395-0000117973	12/11/2018	\$1,610.63	PROJECT COSTS - VILL OF SUAMICO HS10
Highway	WI DEPT OF TRANSPORTATION	395-0000112076	11/07/2018	\$1,128.95	PROJECT COSTS - VILL OF SUAMICO HS10
Highway	WI DEPT OF TRANSPORTATION	395-0000117174	12/11/2018	\$3,033.92	PROJECT COSTS - VILL OF ASHWAUBENON HH10
Highway	WI DEPT OF TRANSPORTATION	395-0000111092	11/07/2018	\$380.82	PROJECT COSTS - VILL OF ASHWAUBENON HH10
Highway	WI DEPT OF TRANSPORTATION	395-0000110878	11/07/2018	\$2,944.85	PROJECT COSTS - VILL OF HOBART GE30
Highway	WI DEPT OF TRANSPORTATION	395-0000117969	12/11/2018	\$1,293.11	PROJECT COSTS - VILL OF BELLEVUE EA9
Highway	WI DEPT OF TRANSPORTATION	395-0000110061	11/07/2018	\$3,704.93	PROJECT COSTS - VILL OF BELLEVUE EA9
Highway	WI DEPT OF TRANSPORTATION	395-0000116916	12/11/2018	\$3,239.44	PROJECT COSTS - BRW CTY ZZ16
				<b>\$789,675.94</b>	
<b>Human Resources.Benefits</b>					
Human	BELLIN HEALTH HOSPITAL CENTER	MB2256	12/13/2018	\$8,792.86	HR- DEC 2018 INVOICE
Human	DELTA DENTAL OF WISCONSIN	248382	01/28/2019	\$25,006.20	HR- DENTAL CLAIMS & ADMIN FEES 1/24/19-1/30/19
Human	UNUM LIFE INSURANCE COMPANY OF A	0836876-001 9	12/19/2018	\$15,930.06	HR- LTD ADMIN FEES
Human	UNUM LIFE INSURANCE COMPANY OF A	0836875-001 2	12/14/2018	\$2,827.40	HR- STD ADMIN FEES
Human	CARE PLUS DENTAL PLANS INC	40894	01/03/2019	\$25,268.95	HR- DENTAL PREMIUMS 2/2019

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Human	STANDARD INSURANCE CO	751235 10/18	10/01/2018	\$23,970.00	HR- LTD & FML ADMIN FEES
Human	STANDARD INSURANCE CO	751236 10/2018	10/01/2018	\$4,277.95	HR-STD ADMIN FEES 10/2018
Human	UNITEDHEALTHCARE SPECIALTY BENEFIT	303744 01/2019	01/01/2019	\$5,058.66	HR- CRITICAL ILLNESS & ACCIDENT
Human	AMERICAN FIDELITY ASSURANCE COMPANY	2029146D	01/11/2019	\$35,187.15	HR- FSA 01/2019
Human	DELTA DENTAL OF WISCONSIN	247253	01/21/2019	\$21,233.30	HR- DENTAL CLAIMS 1/17/19 - 1/23/19
Human	UNUM LIFE INSURANCE COMPANY OF AMERICA	0836876-851 8	12/26/2018	\$3,061.87	HR- FML ADMIN FEES
Human	DELTA DENTAL OF WISCONSIN	243739	01/14/2019	\$27,973.21	HR- DENTAL CLAIMS
Human	EYE MED VISION CARE	163741039	01/01/2019	\$8,719.64	HR- VISION 01/2019
Human	DELTA DENTAL OF WISCONSIN	242608	01/08/2019	\$21,115.54	HR- DENTAL CLAIMS
Human	ASSOCIATED BENEFITS AND RISK CONSULTING	15390	12/05/2018	\$7,000.00	HR- CONSULTING SERVICES 1/2019
Human	UMR	76010143AS 1/201	01/01/2019	\$43,588.89	HR- STOP LOSS 1/2019
Human	UMR	76010143 1/2019	01/01/2019	\$55,100.30	HR- MEDICAL ADMIN FEES 1/2019
Human	AMERICAN FIDELITY ASSURANCE COMPANY	2027833	01/04/2019	\$35,033.31	HR- DEC2018 INVOICE
				<b>\$369,145.29</b>	
Library	AIR FILTRATION SPECIALISTS LLC	952065	12/18/2018	\$4,655.85	Air filters
Library	WISCONSIN PUBLIC SERVICE	2570538839-000000	12/27/2018	\$13,293.17	December Electric and Gas
Library	OVERDRIVE	00669CO18237459	12/31/2018	\$5,093.41	Book Bill
Library	OVERDRIVE	00669CO18238213	12/31/2018	\$47.99	Book Bill
Library	OVERDRIVE	00669CO18240964	12/31/2018	\$96.21	Book Bill
Library	BAKER & TAYLOR INC	2034245977	01/08/2019	\$430.82	Book Bill
Library	BAKER & TAYLOR INC	2034256201	01/08/2019	\$830.75	Book Bill
Library	BAKER & TAYLOR INC	H22724740	01/08/2019	\$52.28	Book Bill
Library	BAKER & TAYLOR INC	H22941720	01/08/2019	\$777.27	Book Bill
Library	BAKER & TAYLOR INC	2034256712	01/09/2019	\$942.12	Book Bill
Library	BAKER & TAYLOR INC	5015312159	01/09/2019	\$805.07	Book Bill
Library	BAKER & TAYLOR INC	2034238935	01/10/2019	\$290.01	Book Bill
Library	BAKER & TAYLOR INC	2034248603	01/10/2019	\$184.32	Book Bill
Library	BAKER & TAYLOR INC	2034261126	01/10/2019	\$498.33	Book Bill
Library	BAKER & TAYLOR INC	H23197010	01/10/2019	\$227.59	Book Bill
Library	BAKER & TAYLOR INC	H23435690	01/10/2019	\$25.46	Book Bill
Library	BAKER & TAYLOR INC	2034256337	01/11/2019	\$44.90	Book Bill
Library	BAKER & TAYLOR INC	H23526440	01/11/2019	\$90.96	Book Bill
Library	BAKER & TAYLOR INC	H23704710	01/11/2019	\$1,361.61	Book Bill
Library	BAKER & TAYLOR INC	H614784CM	01/11/2019	(\$20.00)	Book Bill
Library	BAKER & TAYLOR INC	2034254924	01/14/2019	\$666.51	Book Bill
Library	BAKER & TAYLOR INC	2034258992	01/14/2019	\$190.57	Book Bill
Library	BAKER & TAYLOR INC	2034264246	01/14/2019	\$375.00	Book Bill

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Library	BAKER & TAYLOR INC	2034265870	01/14/2019	\$404.09	Book Bill
Library	SHAW INTEGRATED SOLUTIONS	98732	01/03/2019	\$6,485.89	Carpet & adhesive
Library	BAKER & TAYLOR INC	2034281109	01/21/2019	\$943.92	Book Bill
Library	BAKER & TAYLOR INC	2034289078	01/22/2019	\$3,155.78	Book Bill
Library	BAKER & TAYLOR INC	2034284102	01/22/2019	\$715.06	Book Bill
Library	BAKER & TAYLOR INC	2034284362	01/22/2019	\$442.28	Book Bill
Library	BAKER & TAYLOR INC	2034263090	01/23/2019	\$2,492.87	Book Bill
Library	BAKER & TAYLOR INC	2034284825	01/23/2019	\$492.88	Book Bill
Library	BAKER & TAYLOR INC	H24738380	01/23/2019	\$44.84	Book Bill
Library	BAKER & TAYLOR INC	2034267165	01/24/2019	\$1,471.64	Book Bill
Library	BAKER & TAYLOR INC	2034291829	01/24/2019	\$1,204.86	Book Bill
Library	BAKER & TAYLOR INC	H24659720	01/24/2019	\$183.26	Book Bill
Library	BAKER & TAYLOR INC	H25027090	01/24/2019	\$30.96	Book Bill
Library	BAKER & TAYLOR INC	T97959880	01/24/2019	\$41.39	Book Bill
Library	BAKER & TAYLOR INC	2034281099	01/25/2019	\$2,523.71	Book Bill
Library	BAKER & TAYLOR INC	2034283779	01/25/2019	\$628.95	Book Bill
Library	BAKER & TAYLOR INC	H25206770	01/25/2019	\$470.76	Book Bill
Library	BAKER & TAYLOR INC	2034290724	01/28/2019	\$382.65	Book Bill
Library	BAKER & TAYLOR INC	2034299219	01/28/2019	\$886.00	Book Bill
Library	BAKER & TAYLOR INC	H25225250	01/28/2019	\$27.59	Book Bill
Library	BAKER & TAYLOR INC	H25278800	01/28/2019	\$649.64	Book Bill
Library	BAKER & TAYLOR INC	H23811750	01/15/2019	\$675.88	Book Bill
Library	BAKER & TAYLOR INC	2033655017A	01/16/2019	(\$3.00)	Book Bill
Library	BAKER & TAYLOR INC	2034269012	01/16/2019	\$1,751.29	Book Bill
Library	BAKER & TAYLOR INC	2034272051	01/16/2019	\$650.04	Book Bill
Library	BAKER & TAYLOR INC	5015332271	01/16/2019	\$16.68	Book Bill
Library	BAKER & TAYLOR INC	H23704720	01/16/2019	\$131.06	Book Bill
Library	BAKER & TAYLOR INC	H24056120	01/16/2019	\$34.48	Book Bill
Library	BAKER & TAYLOR INC	T97489980	01/16/2019	\$51.70	Book Bill
Library	BAKER & TAYLOR INC	H24372070	01/17/2019	\$41.36	Book Bill
Library	BAKER & TAYLOR INC	2034256229	01/18/2019	\$1,910.94	Book Bill
Library	BAKER & TAYLOR INC	10110659200	01/21/2019	\$18,400.00	Book Bill
Library	LINKEDIN CORP	2034263499	01/21/2019	\$1,236.90	Book Bill
Library	BAKER & TAYLOR INC	2034268098	01/21/2019	\$225.31	Book Bill
Library	BAKER & TAYLOR INC	2034269936	01/21/2019	\$57.98	Book Bill
Library	BAKER & TAYLOR INC	2034277971	01/21/2019	\$61.71	Book Bill
Library	BAKER & TAYLOR INC	2034281153	01/21/2019	\$101.50	Book Bill
Library	BAKER & TAYLOR INC	H24424410	01/21/2019	\$13.79	Book Bill
Library	BAKER & TAYLOR INC	H24557390	01/21/2019	\$93.06	Book Bill
Library	BAKER & TAYLOR INC	H24619330	01/21/2019	\$379.23	Book Bill

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Library	BAKER & TAYLOR INC	H616239CM	01/21/2019	(\$63.40) \$80,405.73	Book Bill
Museum	BLACKBAUD	91593862	12/04/2018	\$15,383.00	Altru Renewal
Museum	GREEN BAY WATER UTILITY	00002304-0112/18	12/27/2018	\$364.47	Sewer and Storm Water
Museum	WISCONSIN PUBLIC SERVICE	2570542690-00000	12/27/2018	\$4,974.52 \$20,721.99	Electric, Gas, and Oil
Planning and Land Planning and Land	WI DEPT OF ADMINISTRATION MODERN BUSINESS MACHINES	Jan 2019 RLF IN344755	01/04/2019 12/07/2018	\$36,094.69 \$1,988.00	Jan 2019 RLF Payment to State DEC 2018 BILLS/GCS Conversion/Printer Treasurers Office
Planning and Land	GCS SOFTWARE INC	27537	12/20/2018	\$7,455.00	DEC 2018 BILLS: GCS Software Data Conversion Phase 2
Planning and Land	GCS SOFTWARE INC	25758 (2)	08/09/2017	\$20,874.00	DEC 2018 BILLS: GCS Software Phase 1
Planning and Land	MODERN BUSINESS MACHINES	IN336907	10/31/2018	\$3,976.00	DEC 2018 BILLS: GCS Conversion / Printer
Planning and Land	MIRON CONSTRUCTION CO INC	Application No 4	12/27/2018	\$1,279,464.24	DEC 2018 BILLS: App #4 Projectis Nos 181530 6778
Planning and Land	CURATIVE CONNECTIONS INC	DEC-18	01/21/2019	\$201,472.00	DEC 2018 BILLS: 85.21 Specialized Trans. Program/Dec 18
Planning and Land	WI DEPT OF TRANSPORTATION	395-0000117939	12/11/2018	\$11,001.26	DEC 2018 BILLS: Green Bay Metro due to state 11/8 to 11/8/18
Planning and Land	SOMERVILLE ASSOCIATES INC	35299	01/15/2019	\$9,916.96	DEC 2018 BILLS: STEM Ctr Proj. #2131 11/26-12/30/18
Planning and Land.Zoning Planning and Land.Zoning				\$1,572,242.15	
Planning and Land.Zoning		WI FUND GRANT	01/10/2019	\$6,100.00	WI FUND - PRIVATE ONSITE WASTEWATER FIN ASST PROG
Planning and Land.Zoning		WI FUND GRANT	01/10/2019	\$6,100.00	WI FUND - PRIVATE ONSITE WASTEWATER FIN ASST PROG
Planning and Land.Zoning		WI FUND GRANT	01/10/2019	\$6,850.00 \$19,050.00	WI FUND - PRIVATE ONSITE WASTEWATER FIN ASST PROG
Port	LEONARD & FINCO	18954	12/31/2018	\$1,193.33	Port -Public Relations thru 12/31/18
Port	LEONARD & FINCO	18948	12/31/2018	\$5,445.00	Port -2019 Advertising (The Business News)
Port	WISCONSIN PUBLIC SERVICE	427168134-127 81	12/28/2018	\$36.38	Port -1400 N. Military Ave 11/27-12/27/18
Port	FOTH INFRASTRUCTURE & ENVIRONME	59988	12/27/2018	\$1,491.50	Port -BayPort thru 11/30/18

Note: Personal identifiable information has been redacted as this information is protected under one or more of the confidentiality sections of Wisconsin Statutes Chapters 48, 49, 93B, 51, 54 and 55, including those receiving services under a Community Development Block Grant.

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Public Safety				\$8,166.21	
Public Safety	PRIORITY DISPATCH CORP	SIN187175	12/13/2018	\$17,625.00	PROQA AQUA CARDSET ANNUAL MAINT 2019
Public Safety	GENESIS GROUP	5879	01/04/2019	\$21,678.00	GENWATCH ANNUAL MAINT 2019
Public Safety	MOTOROLA SOLUTIONS INC	8230209756	01/04/2019	\$772,002.00	PHONES & RADIO NICE IP LOGGER 2019
Public Safety	BAYCOM INC	SRVCE17395	12/01/2018	\$26,652.20	RADIO SERVICE AGREEMENT 1/1/19-12/31/19
Public Safety	BAYCOM INC	SRVCE17376	12/01/2018	\$91,500.00	VESTA-911 SERVICE AGREEMENT 1/1/19-12/31/19
Public Safety	BAYCOM INC	SRVCE17377	12/01/2018	\$4,463.79	2019 TOWER/VIDEO SERVICE AGREEMENT
Public Safety	MOTOROLA SOLUTIONS INC	8230208876	01/01/2019	\$8,524.00	EXTENDED PRINTRAK
Public Safety	MOTOROLA SOLUTIONS INC	41260725	12/20/2018	\$10,143.00	MAINTENANCE 1/1/19-1/31/19 Add 500 Radio User Licences on the Radio System
Public Safety	VERTIV CORPORATION	57658676	01/01/2019	\$19,831.34	UPS BATTERY MAINTENANCE - 8 TOWER SITES
Public Safety	CONARD, RONALD	CONARD2019	01/23/2019	\$5,500.00	2019 NEW FRANKEN TOWER LAND LEASE
Public Safety	VONDRACEK, DANIEL J	2019VONDRACEK	01/23/2019	\$5,500.00	2019 GREENLEAF TOWER LAND LEASE AGREEMENT
Public Safety	WILLIAMS, JOHN J	2019WILLIAMS	01/23/2019	\$5,500.00	2019 FLINTVILLE TOWER LAND LEASE AGREEMENT
				<b>\$988,919.33</b>	
Public Safety, Emergency Management	ONSOLVE LLC	ECN-034151	12/05/2018	\$12,500.00	CODE RED/IPAWS EXTENSION 1/1/19-12/31/19
Register of Deeds				<b>\$12,500.00</b>	
Register of Deeds	FIDLAR TECHNOLOGIES	0823083-IN	12/17/2018	\$3,000.00	1st Qtr Info Replication Serv
Register of Deeds	FIDLAR TECHNOLOGIES	0221859-IN	12/14/2018	\$4,063.54	Laredo Usage Nov 2018
				<b>\$7,063.54</b>	
Resource Recovery	BADGER LABORATORIES & ENG	18-014995	12/11/2018	\$6,190.51	P&RR -SLF groundwater monitoring 11/12/18
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	121518RC	12/15/2018	\$9,801.69	P&RR -MRF to Outagamie 12/1-12/15/18
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	121518	12/15/2018	\$94,212.73	P&RR -Municipal Solid Waste 12/1-12/15/18

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Resource Recovery	JOHN FABICK TRACTOR CO	C 126961	12/14/2018	\$3,772.42	P&RR -Customer Support Agreement/November
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	59990	12/27/2018	\$897.85	P&RR -SLF Permitting thru 11/30/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	59989	12/27/2018	\$613.00	P&RR -General Assistance thru 11/30/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	59994	12/27/2018	\$1,824.40	P&RR -WLF thru 11/30/18
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 6081	12/31/2018	\$1,562.22	P&RR -Village of Wrightstown /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 6080	12/31/2018	\$977.40	P&RR -Town of Wrightstown /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 6079	12/31/2018	\$703.89	P&RR -Town of Holland /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 6211	12/31/2018	\$13,246.61	P&RR -Proctor & Gamble /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	756713 6218	12/31/2018	\$80.20	P&RR -Village of Allouez /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	9999 6242	12/31/2018	\$9,339.03	P&RR -Badgerland Demo /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1135687 6099	12/31/2018	\$346.95	P&RR -Omnova Solutions /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 6214	12/31/2018	\$20,316.05	P&RR -Fox River Fiber /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 6213	12/31/2018	\$18,663.75	P&RR -Going Garbage /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	9999 6019	12/28/2018	\$7,898.31	P&RR -Badgerland Demo /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 6205	12/31/2018	\$350,566.38	P&RR -Municipal Solid Waste /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 3402	12/17/2018	(\$50.50)	P&RR -Credit Memo /ticket 95256 (overcharged)
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706100 6208	01/07/2019	\$6,758.37	P&RR -Van's Waste /December
Resource Recovery	AAA SANITATION INC	49175	12/31/2018	\$88.42	P&RR -WLF Leachate /December -56
Resource Recovery	AAA SANITATION INC	49176	12/31/2018	\$131.12	P&RR -WLF Leachate /December -58
Resource Recovery	AAA SANITATION INC	49177	12/31/2018	\$4,816.70	P&RR -WLF Leachate /December -67
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	59991	12/27/2018	\$42,772.52	P&RR -SLF /Plan of Operation thru 11/30/18
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	59993	12/27/2018	\$2,097.20	P&RR -ELF thru 11/30/18
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	123118	12/31/2018	\$83,421.72	P&RR -Municipal Solid Waste 12/16-12/31/18
Resource Recovery	GREAT AMERICAN DISPOSAL OF WISCC	123118RC	12/31/2018	\$9,990.18	P&RR -MRF to Outagamie 12/16-12/31/18
Resource Recovery	GREAT LAKES TV SEAL INC	19191	12/21/2018	\$4,202.01	P&RR -2018 ELF Leachate Line Jetting



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Resource Recovery	GREAT LAKES TV SEAL INC	19189	12/20/2018	\$4,718.96	P&RR -2018 WLF Leachate Line Jetting
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 6209	12/31/2018	\$878.85	P&RR -City Disposal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 6210	12/31/2018	\$785.40	P&RR -DePere Foundry /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706089 6207	12/31/2018	\$293.76	P&RR -Deyo Disposal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706071 6206	12/31/2018	\$2,142.00	P&RR -Fox Shore Disposal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	19 6151	12/31/2018	\$395.13	P&RR -Scott's Industrial Coatings /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1196287 6117	12/31/2018	\$507.60	P&RR -Robinson Metal /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 6093	12/31/2018	\$1,671.84	P&RR -Blue Water Services /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041091 6082	12/31/2018	\$1,241.46	P&RR -Town of Pittsfield /December
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1083207 6092	12/31/2018	\$1,804.68	P&RR -Great American Disposal /December
Resource Recovery	TRADEBE ENVIRONMENTAL SERVICES	4440038724	10/31/2018	\$17,260.55	P&RR -Hazardous waste disposal
Resource Recovery	LIBERTY TIRE RECYCLING	1499685	12/15/2018	\$12,830.40	P&RR -Tire Removal (12/13 15.7) (12/14 16.35) 12/15 (45.71)
Resource Recovery	LEONARD & FINCO	18955	12/31/2018	\$912.49	P&RR -Public Relations thru 12/31/18
Resource Recovery	JOHN FABICK TRACTOR CO	C-145695	01/07/2019	\$2,816.22	P&RR -Customer Support Agreement /December
Resource Recovery	TREAS TOWN OF HOLLAND	2019 Payment	01/16/2019	\$6,525.00	P&RR -2019 Payment in lieu of taxes
Resource Recovery	LEONARD & FINCO	18949	12/31/2018	\$2,466.00	P&RR -2019 Advertising (The Business News)
				<b>\$752,491.47</b>	
<b>SACWIS</b>					
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-18-212343	12/31/2018	\$72.74	WISACWIS-PID:0008004685_Vouc her:74799_IM_01/14/2019
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-18-212344	12/31/2018	\$2,182.20	WISACWIS-PID:0008004685_Vouc her:74799_IM_01/14/2019
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-18-212345	12/31/2018	\$2,254.94	WISACWIS-PID:0008004685_Vouc her:74799_IM_01/14/2019
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-18-212346	12/31/2018	\$72.74	WISACWIS-PID:0008004685_Vouc her:74799_IM_01/14/2019
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-18-212347	12/31/2018	\$2,182.20	WISACWIS-PID:0008004685_Vouc her:74799_IM_01/14/2019
SACWIS	FOUNDATIONS HEALTH AND WHOLENE:	SAC-18-212348	12/31/2018	\$2,254.94	WISACWIS-PID:0008004685_Vouc her:74799_IM_01/14/2019
SACWIS	RAWHIDE, INC.	SAC-18-210721	12/31/2018	\$786.80	WISACWIS-PID:0008011092_Vouc her:74798_IM_01/04/2019

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SACWIS	RAWHIDE, INC.	SAC-18-210722	12/31/2018	\$12,195.40	WISACWIS-PID:0008011092_Vouc her:74798_IM_01/04/2019
SACWIS	RAWHIDE, INC.	SAC-18-210723	12/31/2018	\$12,195.40	WISACWIS-PID:0008011092_Vouc her:74798_IM_01/04/2019
SACWIS	OCONOMOWOC DEVELOPMENT	SAC-18-210737	12/31/2018	\$14,095.08	WISACWIS-PID:0008019479_Vouc her:74798_IM_01/04/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-18-210738	12/31/2018	\$6,466.46	WISACWIS-PID:0008020562_Vouc her:74798_IM_01/04/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-18-210739	12/31/2018	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74798_IM_01/04/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-18-210740	12/31/2018	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74798_IM_01/04/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-18-210741	12/31/2018	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74798_IM_01/04/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-18-210742	12/31/2018	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74798_IM_01/04/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-18-210743	12/31/2018	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74798_IM_01/04/2019
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-18-210744	12/31/2018	\$10,550.54	WISACWIS-PID:0008020562_Vouc her:74798_IM_01/04/2019
SACWIS	NORTHWEST PASSAGE LTD	SAC-18-210745	12/31/2018	\$11,569.20	WISACWIS-PID:0008021015_Vouc her:74798_IM_01/04/2019
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-18-210780	12/31/2018	\$12,022.42	WISACWIS-PID:0008035885_Vouc her:74798_IM_01/04/2019
SACWIS	LUTHERAN SOCIAL SERVICES	SAC-18-210781	12/31/2018	\$12,022.42	WISACWIS-PID:0008035885_Vouc her:74798_IM_01/04/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-210792	12/31/2018	\$2,081.03	WISACWIS-PID:0008038182_Vouc her:74798_IM_01/04/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-210793	12/31/2018	\$2,081.03	WISACWIS-PID:0008038182_Vouc her:74798_IM_01/04/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-210794	12/31/2018	\$872.69	WISACWIS-PID:0008038182_Vouc her:74798_IM_01/04/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-210795	12/31/2018	\$872.69	WISACWIS-PID:0008038182_Vouc her:74798_IM_01/04/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-210796	12/31/2018	\$1,208.34	WISACWIS-PID:0008038182_Vouc her:74798_IM_01/04/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-210797	12/31/2018	\$2,081.03	WISACWIS-PID:0008038182_Vouc her:74798_IM_01/04/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-210798	12/31/2018	\$2,081.03	WISACWIS-PID:0008038182_Vouc her:74798_IM_01/04/2019
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-210799	12/31/2018	\$2,081.03	WISACWIS-PID:0008038182_Vouc her:74798_IM_01/04/2019

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SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-18-210800	12/31/2018	\$1,208.34	WISACWIS-PID:0008038182_Vouc her:74798_IM_01/04/2019
SACWIS	LAD LAKE INC	SAC-18-210803	12/31/2018	\$11,577.88	WISACWIS-PID:0008021013_Vouc her:74798_IM_01/04/2019
SACWIS	LAD LAKE INC	SAC-18-210804	12/31/2018	\$11,577.88	WISACWIS-PID:0008021013_Vouc her:74798_IM_01/04/2019
SACWIS	LAD LAKE INC	SAC-18-210805	12/31/2018	\$11,577.88	WISACWIS-PID:0008021013_Vouc her:74798_IM_01/04/2019
				<b>\$202,977.03</b>	
<b>Sheriff</b>					
Sheriff	ARAMARK SERVICES LLC	200558200-000542	12/26/2018	\$479.50	SHF/JAIL-MILK SALES 12/2018
Sheriff	ARAMARK SERVICES LLC	200558200-000544	12/26/2018	\$2,988.39	SHF/JAIL-JUVENILE MEAL SERVICES 12/2018
Sheriff	BELLEVUE BODY SHOP	116	12/21/2018	\$16,500.00	SHF-CLASSIFIED VEHICLE (3638)
Sheriff	ARAMARK SERVICES LLC	200558200-000538	12/26/2018	\$6,673.79	SHF/JAIL-LAUNDRY SERVICES 12/2018
Sheriff	ARAMARK SERVICES LLC	200558200-000541	12/26/2018	\$78,696.95	SHF/JAIL-MEAL SERVICES 12/2018
Sheriff	RIVERSIDE WELDING COMPANY INC	00039745	12/11/2018	\$15,000.00	SHF/JAIL-RECREATION ENCLOSURES
Sheriff	WISCONSIN PUBLIC SERVICE	2570540016-000000	12/27/2018	\$43,284.14	SHF & JAIL-UTILITIES 11/27-12/27/18
Sheriff	EWALD AUTO GROUP CORPORATE	29510	12/28/2018	\$30,639.00	SHF/DTF-CONFIDENTIAL VEH (9233)
Sheriff	PROPHOENIX CORPORATION	2019002	11/06/2018	\$106,353.12	SHF-2019 RMS SOFTWARE MAINTENANCE
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	PT17-2034	01/03/2019	\$80,412.00	SHF/SS-TRANSPORTATION SERVICES 2/2019
Sheriff	GREEN BAY WATER UTILITY	00036682-02 D18	12/27/2018	\$12,125.96	SHF/JAIL-MUNICIPAL 11/15-12/14/18
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	CCS-45671	01/02/2019	\$116,878.97	SHF/JAIL-MEDICAL SERVICES 2/2019
Sheriff	ALCOHOL MONITORING SYSTEMS INC	171561	12/31/2018	\$17,107.98	SHF/JAIL-EMP MONITORING 12/2018
Sheriff	KWIK TRIP INC	00275464 12/2018	01/02/2019	\$14,543.74	SHF-FUEL SERVICES 12/2018
Sheriff	OCONTO COUNTY	201911002	01/07/2019	\$34,240.00	SHF/JAIL-INMATE BOARDING 12/2018
				<b>\$575,923.54</b>	
<b>Syble Hopp</b>					
Syble Hopp	WISCONSIN PUBLIC SERVICE	2571265345-000000	12/28/2018	\$7,464.24	Duplex Utility Usage
Syble Hopp	LAMERS BUS LINES INC	547870	12/31/2018	\$23,599.31	December RT3642 Transportation

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Syble Hopp	SCHENCK SC	SC10196069	12/31/2018	\$250.00	Final Audit Billing Year Ended 6/30/2018
Syble Hopp	LAMERS BUS LINES INC	548327	01/01/2019	\$35,805.06	January Route Transportation
Syble Hopp	LAMERS BUS LINES INC	548186	01/08/2019	\$37.13	Transportation Nicolet Bank Xmas Carolin
Syble Hopp	LAMERS BUS LINES INC	548187	01/08/2019	\$98.55	Transportation Ashwaubenon Lanes
Syble Hopp	LAMERS BUS LINES INC	548754	12/31/2018	\$357.14	Labor Replace Pendant Assembly on Bus
Syble Hopp	LAMERS BUS LINES INC	63780	12/31/2018	\$667.50	December Transportation ILP
Syble Hopp	LAMERS BUS LINES INC	63783	12/31/2018	\$789.60	December Transportation TL
Syble Hopp	UNUM LIFE INSURANCE COMPANY OF A	0880914-0017 1/1	01/25/2019	\$3,279.95	LT Accounting
Syble Hopp	UNUM LIFE INSURANCE COMPANY OF A	0880914-0017 2/1	01/25/2019	\$3,279.95	LT Accounting
				<b>\$75,628.43</b>	
<b>Treasurer</b>					
Treasurer	UNITED MAILING SERVICE INC	164781	01/07/2019	\$3,986.83	2018 TAX BILLS
Treasurer	CITY OF GREEN BAY	1218 SPEC ASSMNT	01/17/2019	\$18,723.94	SPECIAL ASSESSMENTS DECEMBER 2018
Treasurer	CITY OF DE PERE	1218 SPEC ASSMNT	01/17/2019	\$9,920.62	SPECIAL ASSESSMENTS DECEMBER 2018
Treasurer	WI DEPT OF ADMINISTRATION	4QTR18 VITAL REC	01/15/2019	\$85,444.02	4TH QUARTER 2018 VITAL RECORDS
Treasurer	CORELOGIC	TREA TAX REFUND	01/10/2019	\$104,642.40	TREA - TAX YEAR 2018 REFUND
Treasurer	GOFFINET GERALD OR GRETA	TREA TAX REFUND	01/10/2019	\$7,275.60	BANK COLLECTION OVERPYMT FOR TAXES
Treasurer	LERETA LLC	TREA TAX REFUND	01/10/2019	\$23,879.84	TREA - TAX YEAR 2018 REFUND
Treasurer	LERETA LLC	TAXREFUND 413391	12/26/2018	\$7,726.39	TREAS REFUND AMT
Treasurer	LERETA LLC	TAXREFUND 413557	12/26/2018	\$8,443.60	TREAS REFUND AMT
Treasurer	WELLS FARGO REAL ESTATE TAX SERV	TAXREFUND 413953	12/26/2018	\$12,459.69	TREAS REFUND AMT
Treasurer	LERETA LLC	TAXREFUND 414785	12/27/2018	\$5,470.90	TREAS REFUND AMT
Treasurer	S & G RENTALS LLC	TAXREFUND 415704	12/27/2018	\$7,375.96	TREAS REFUND AMT
Treasurer	NICOLET NATIONAL BANK	TAXREFUND 415800	12/28/2018	\$12,050.92	TREAS REFUND AMT
Treasurer	FORTIFI BANK	TAXREFUND 416464	12/28/2018	\$6,577.94	TREAS REFUND AMT
Treasurer	TREAS TOWN OF LAWRENCE	ChrgBk L-272-2	11/12/2018	\$3,384.80	Charge Back Notice L-272-2
Treasurer	TREAS TOWN OF LAWRENCE	ChrgBk L/272/2	11/12/2018	\$2,997.83	Charge Back Notice L-272-2
Treasurer	CITY OF GREEN BAY	CHRGBK 6H/1108/1	11/12/2018	\$43.30	CHARGE BACK NOTICE PARCEL 6H-1108-1
Treasurer	CITY OF GREEN BAY	CHRGBK 11/1188	11/12/2018	\$2,179.12	CHARGE BACK NOTICE PARCEL 11-1188
Treasurer	CITY OF GREEN BAY	CHRGBK 21/126/8	11/12/2018	\$523.13	CHARGE BACK NOTICE PARCEL 21-126-8

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Treasurer	CITY OF GREEN BAY	CHRGBK 21/126/7	11/12/2018	\$5,049.06	CHARGE BACK NOTICE PARCEL 21/126/7
Treasurer	CITY OF GREEN BAY	CHRGBK 21-126-3	11/12/2018	\$8,041.81	CHARGE BACK NOTICE PARCEL 21-126-3
Treasurer	CITY OF GREEN BAY	CHRGBK 25362	11/12/2018	\$2.36	CHARGE BACK NOTICE PARCEL 25362
Treasurer	CITY OF GREEN BAY	CHRGBK 26240	11/12/2018	\$20.08	CHARGE BACK NOTICE PARCEL 26240
Treasurer	CITY OF GREEN BAY	CHRGBK 05520	11/12/2018	\$57.86	CHARGE BACK NOTICE PARCEL 05520
Treasurer	WI DEPT OF ADMINISTRATION	WILANDINFODEC18	01/07/2019	\$16,940.00	DEC 2018 LAND INFORMATION PROGRAM
Treasurer	WISCONSIN STATE COURT FINES	STCOURTFEESDEC1	01/07/2019	\$272,398.95	STATE COUR FEES - DEC 18
Treasurer	CITY OF DE PERE	CHRGBK WDD0062-1	11/12/2018	\$8,412.51	CHARGE BACK FOR WD-D0062-1
Treasurer	CITY OF DE PERE	CHRGBK WDD0062_1	11/12/2018	\$12,956.16	CHARGE BACK FOR WD-D0062-1
Treasurer	WI DEPT OF REVENUE	REALESTDEC2018	01/07/2019	\$275,703.60	DECEMBER 2018 REAL ESTATE TRANSFER FEES
				<b>\$922,689.22</b>	
<b>Vendor Payment Services</b>					
Vendor Payment Services	VILLA HOPE	AVA-2018-10040	11/30/2018	\$50,846.58	Villa Hope-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10044	11/30/2018	\$4,097.73	Villa Hope-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10045	11/30/2018	\$3,367.77	Villa Hope-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10047	11/30/2018	\$6,005.58	Villa Hope-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10049	11/30/2018	\$8,261.82	Villa Hope-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10053	11/30/2018	\$2,488.50	Villa Hope-1/8/2019-
Vendor Payment Services	WI DEPT OF CORRECTIONS	AVA-2018-10058	11/30/2018	\$59,550.00	Wisconsin Department of Corrections-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10059	11/30/2018	\$3,633.21	Villa Hope-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10062	11/30/2018	\$7,714.35	Villa Hope-1/8/2019-
Vendor Payment Services	JACOBS FENCE LLC	AVA-2018-10063	12/31/2018	\$10,131.00	Jacobs Fence LLC-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10071	10/31/2018	\$4,025.00	Villa Hope-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10072	11/30/2018	\$8,958.60	Villa Hope-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10074	11/30/2018	\$2,206.47	Villa Hope-1/8/2019-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-10075	11/30/2018	\$7,465.50	Trempealeau County Health Care Center-1/8/2019-
Vendor Payment Services	REM WISCONSIN II INC	AVA-2018-10078	11/30/2018	\$16,391.10	REM Wisconsin II Inc.-1/8/2019-
Vendor Payment Services	INFINITY CARE INC	AVA-2018-10088	12/31/2018	\$5,800.41	Infinity Care-1/8/2019-
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	AVA-2018-10090	12/31/2018	\$5,222.57	Adams Lloyd Adult Family Home-1/8/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10121	11/30/2018	\$3,131.25	Innovative Services Inc-1/8/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10122	11/30/2018	\$960.75	Innovative Services Inc-1/8/2019-

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Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10123	11/30/2018	\$1,147.50	Innovative Services Inc-1/8/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10124	11/30/2018	\$1,683.00	Innovative Services Inc-1/8/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10125	11/30/2018	\$1,197.25	Innovative Services Inc-1/8/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10126	11/30/2018	\$892.50	Innovative Services Inc-1/8/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10127	11/30/2018	\$357.00	Innovative Services Inc-1/8/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10128	11/30/2018	\$2,116.50	Innovative Services Inc-1/8/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10133	11/30/2018	\$281.75	Innovative Services Inc-1/8/2019-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-9940	11/30/2018	\$80,981.69	Trempealeau County Health Care Center- 1/8/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-9996	11/30/2018	\$6,444.69	Curative Connections Inc.-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-RCA6715	03/30/2018	(\$248.85)	Villa Hope-1/2/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-RCA6715	03/19/2018	(\$16.59)	Villa Hope-1/2/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10012	11/30/2018	\$2,026.08	Curative Connections Inc.-1/2/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10025	11/30/2018	\$2,395.92	Curative Connections Inc.-1/2/2019-
Vendor Payment Services	WILLOW CREEK BEHAVIORAL HEALTH	AVA-2018-10026	10/31/2018	\$5,625.00	Willow Creek Behavioral Health (SBH)-1/2/2019-
Vendor Payment Services	WILLOW CREEK BEHAVIORAL HEALTH	AVA-2018-10027	06/30/2018	\$3,375.00	Willow Creek Behavioral Health (SBH)-1/2/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10030	11/30/2018	\$385.32	Curative Connections Inc.-1/2/2019-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-10037	11/30/2018	\$2,729.50	Macht Village Programs Inc.-1/2/2019-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-10038	11/30/2018	\$3,022.19	Macht Village Programs Inc.-1/2/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10041	11/30/2018	\$838.40	Curative Connections Inc.-1/2/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10042	11/30/2018	\$7,896.84	Villa Hope-1/2/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10043	11/30/2018	\$3,201.87	Villa Hope-1/2/2019-
Vendor Payment Services	MYSTIC MEADOWS LLC	AVA-2018-10052	11/30/2018	\$16,947.00	Mystic Meadows LLC-1/2/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-9956	11/30/2018	\$6,177.50	Family Services of Northeastern WI Inc-1/2/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-9991	11/30/2018	\$2,990.88	Curative Connections Inc.-1/2/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-RCA9639	10/31/2018	(\$6,045.00)	Villa Hope-1/8/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-RcaMulti	02/28/2018	(\$577.50)	Villa Hope-1/8/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-RCA9739	11/30/2018	(\$24.50)	Innovative Services Inc-1/15/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-RCA8781	08/31/2018	(\$255.00)	Family Services of Northeastern WI Inc-1/15/2019-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2018-10029	12/31/2018	\$219.07	Bellin Psychiatric Center-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10050	10/31/2018	\$2,792.70	ASPIRO-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10067	10/31/2018	\$4,075.11	ASPIRO-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10073	11/30/2018	\$4,047.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10081	10/31/2018	\$3,710.04	ASPIRO-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10106	10/31/2018	\$3,326.48	ASPIRO-1/15/2019-

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Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-10116	10/31/2018	\$731.86	Macht Village Programs Inc.-1/15/2019-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-10118	10/31/2018	\$1,123.32	Macht Village Programs Inc.-1/15/2019-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-10120	11/30/2018	\$3,616.75	Macht Village Programs Inc.-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10129	11/30/2018	\$204.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10130	11/30/2018	\$1,350.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10131	11/30/2018	\$768.25	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10132	11/30/2018	\$289.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10134	11/30/2018	\$2,108.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10135	11/30/2018	\$1,380.75	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10136	11/30/2018	\$1,734.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10137	11/30/2018	\$1,016.75	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10138	11/30/2018	\$1,377.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10140	11/30/2018	\$477.75	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10141	11/30/2018	\$526.75	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10142	11/30/2018	\$746.50	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10144	11/30/2018	\$1,606.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10145	11/30/2018	\$2,904.50	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10147	11/30/2018	\$61.25	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10148	11/30/2018	\$110.25	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10149	11/30/2018	\$196.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10151	11/30/2018	\$1,980.50	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10152	11/30/2018	\$1,412.25	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10156	11/30/2018	\$217.75	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10157	11/30/2018	\$962.25	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10158	11/30/2018	\$404.25	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10159	11/30/2018	\$530.75	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10163	11/30/2018	\$931.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10164	11/30/2018	\$273.05	ASPIRO-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10165	11/30/2018	\$122.50	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10166	11/30/2018	\$931.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10167	11/30/2018	\$2,719.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10168	11/30/2018	\$418.50	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10169	11/30/2018	\$61.25	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10170	11/30/2018	\$3,314.50	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10171	11/30/2018	\$1,670.40	ASPIRO-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10172	11/30/2018	\$204.00	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10173	11/30/2018	\$637.50	Innovative Services Inc-1/15/2019-

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Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10176	11/30/2018	\$771.75	Innovative Services Inc-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10180	11/30/2018	\$70.80	ASPIRO-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10181	09/30/2018	\$63.72	ASPIRO-1/15/2019-
Vendor Payment Services	JACOBS FENCE LLC	AVA-2018-10182	11/30/2018	\$13,850.00	Jacobs Fence LLC-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10183	10/31/2018	\$70.80	ASPIRO-1/15/2019-
Vendor Payment Services	MYSTIC MEADOWS LLC	AVA-2018-10190	12/31/2018	\$17,511.90	Mystic Meadows LLC-1/15/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-10191	12/31/2018	\$9,447.41	Boll Adult Care Concepts Inc.-1/15/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2018-10193	11/30/2018	\$1,190.00	Jackie Nitschke Center Inc.-1/15/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2018-10194	12/31/2018	\$7,140.00	Jackie Nitschke Center Inc.-1/15/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-10199	12/31/2018	\$1,811.70	Boll Adult Care Concepts Inc.-1/15/2019-
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	AVA-2018-10200	12/31/2018	\$15,900.00	Family Training Program-1/15/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-10201	12/31/2018	\$1,999.58	Boll Adult Care Concepts Inc.-1/15/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-10202	12/31/2018	\$1,556.72	Boll Adult Care Concepts Inc.-1/15/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-10203	12/31/2018	\$872.30	Boll Adult Care Concepts Inc.-1/15/2019-
Vendor Payment Services	BOLL ADULT CARE CONCEPTS INC	AVA-2018-10205	12/31/2018	\$2,093.52	Boll Adult Care Concepts Inc.-1/15/2019-
Vendor Payment Services	FATHER FLANAGAN'S BOYS HOME	AVA-2018-10217	11/30/2018	\$8,800.00	Boys' Town-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10219	11/30/2018	\$748.20	ASPIRO-1/15/2019-
Vendor Payment Services	BROTOLOC CORPORATION	AVA-2018-10232	12/31/2018	\$18,382.38	Brotoloc Healthcare Systems Inc.-1/15/2019-
Vendor Payment Services	BROTOLOC CORPORATION	AVA-2018-10233	12/31/2018	\$12,095.58	Brotoloc Healthcare Systems Inc.-1/15/2019-
Vendor Payment Services	BROTOLOC CORPORATION	AVA-2018-10234	12/31/2018	\$3,224.00	Brotoloc Healthcare Systems Inc.-1/15/2019-
Vendor Payment Services	COMPASS DEVELOPMENT LLC	AVA-2018-10237	12/31/2018	\$5,221.33	Compass Development-1/15/2019-
Vendor Payment Services	CURO CARE LLC	AVA-2018-10239	12/31/2018	\$11,334.84	CURO CARE LLC-1/15/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN INC	AVA-2018-10242	12/31/2018	\$23,311.07	Family Services of Northeastern WI Inc.-1/15/2019-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2018-10243	12/31/2018	\$3,462.00	Bellin Psychiatric Center-1/15/2019-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2018-10245	12/31/2018	\$5,642.00	Pruma LLC - Productive Living Systems-1/15/2019-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-10247	10/31/2018	\$1,188.00	Macht Village Programs Inc.-1/15/2019-
Vendor Payment Services	PATHWAYS TREATMENT LLC	AVA-2018-10248	12/31/2018	\$14,003.00	Pathways Treatment LLC-1/15/2019-

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Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10249	12/31/2018	\$107.85	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10250	12/31/2018	\$323.55	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10251	12/31/2018	\$323.55	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10252	12/31/2018	\$215.70	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10254	12/31/2018	\$215.70	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10255	12/31/2018	\$323.55	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10256	12/31/2018	\$323.55	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10257	12/31/2018	\$107.85	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10258	12/31/2018	\$539.25	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10259	12/31/2018	\$107.85	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10260	12/31/2018	\$215.70	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10262	12/31/2018	\$323.55	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10263	12/31/2018	\$539.25	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10264	12/31/2018	\$323.55	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10265	12/31/2018	\$323.55	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10266	12/31/2018	\$129.42	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10267	12/31/2018	\$107.85	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10268	10/31/2018	\$107.85	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10269	12/31/2018	\$431.40	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10270	12/31/2018	\$107.85	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10271	10/31/2018	\$86.28	Spectrum Behavioral Health LLC-1/15/2019-

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Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10272	09/30/2018	\$86.28	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10273	10/31/2018	\$323.55	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10274	11/30/2018	\$409.83	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10275	11/30/2018	\$215.70	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10277	12/31/2018	\$129.42	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	SPECTRUM BEHAVIORAL HEALTH LLC	AVA-2018-10278	12/31/2018	\$323.55	Spectrum Behavioral Health LLC-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10285	10/31/2018	\$894.25	Innovative Services Inc-1/15/2019-
Vendor Payment Services	JACKIE NITSCHKE CENTER INC	AVA-2018-10286	12/31/2018	\$8,627.50	Jackie Nitschke Center Inc.-1/15/2019-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2018-10292	08/31/2018	\$9,232.00	Bellin Psychiatric Center-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10293	12/31/2018	\$96.48	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10294	12/24/2018	\$1,511.52	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10296	12/31/2018	\$1,849.20	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10297	12/31/2018	\$377.28	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10298	12/31/2018	\$289.44	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10299	12/31/2018	\$707.52	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10300	12/31/2018	\$471.60	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10301	12/31/2018	\$305.52	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10302	12/31/2018	\$858.40	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10303	12/31/2018	\$146.72	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10304	12/31/2018	\$2,576.80	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10305	12/31/2018	\$492.56	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10306	12/31/2018	\$209.04	Curative Connections Inc.-1/15/2019-

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Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10307	12/31/2018	\$1,093.44	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10308	12/31/2018	\$385.92	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10309	12/31/2018	\$241.20	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10310	12/31/2018	\$820.08	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	FATHER FLANAGAN'S BOYS HOME	AVA-2018-10311	12/31/2018	\$17,050.00	Boys' Town-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10312	12/31/2018	\$4,341.60	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10314	12/31/2018	\$220.08	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	BELLIN PSYCHIATRIC CENTER	AVA-2018-10316	12/31/2018	\$3,462.00	Bellin Psychiatric Center-1/15/2019-
Vendor Payment Services	CURATIVE CONNECTIONS INC	AVA-2018-10317	12/31/2018	\$2,074.32	Curative Connections Inc.-1/15/2019-
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	AVA-2018-10320	12/30/2018	\$14,791.96	Productive Living Systems-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10338	10/31/2018	\$24.50	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10339	12/31/2018	\$6,558.98	Innovative Services Inc-1/15/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10340	12/31/2018	\$2,025.54	Innovative Services Inc-1/15/2019-
Vendor Payment Services	PATHWAYS TREATMENT LLC	AVA-2018-9938	11/30/2018	\$2,508.00	Pathways Treatment LLC-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-9946	09/30/2018	\$27.95	ASPIRO-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-9947	10/31/2018	\$627.80	ASPIRO-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-9962	10/31/2018	\$997.60	ASPIRO-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-9968	10/31/2018	\$10,192.17	ASPIRO-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-9983	10/31/2018	\$5,882.22	ASPIRO-1/15/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10150	11/30/2018	\$7,062.82	ASPIRO-1/22/2019-
Vendor Payment Services	ALLOUEZ PARKSIDE VILLAGE LLC	AVA-2018-10184	12/31/2018	\$7,998.00	Allouez Parkside Village - Hillcrest-1/22/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10192	11/30/2018	\$8,424.17	ASPIRO-1/22/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10204	11/30/2018	\$774.00	ASPIRO-1/22/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10235	11/30/2018	\$2,662.99	ASPIRO-1/22/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10280	11/30/2018	\$1,968.11	ASPIRO-1/22/2019-
Vendor Payment Services	BETTER DAYS MENTORING LLC	AVA-2018-10288	12/31/2018	\$18,817.39	Better Days Mentoring LLC-1/22/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10295	11/30/2018	\$4,412.66	ASPIRO-1/22/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10327	11/30/2018	\$2,164.62	ASPIRO-1/22/2019-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-10345	10/31/2018	\$23.75	Trempealeau County Health Care Center-1/22/2019-

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<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Vendor Payment Services	VILLA HOPE	AVA-2018-10346	12/31/2018	\$7,133.70	Villa Hope-1/22/2019-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-10347	11/30/2018	\$1,512.45	Trempealeau County Health Care Center-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10349	12/31/2018	\$7,548.45	Villa Hope-1/22/2019-
Vendor Payment Services	TREMPEALEAU COUNTY	AVA-2018-10350	12/31/2018	\$80,716.10	Trempealeau County Health Care Center-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10353	12/31/2018	\$6,718.95	Villa Hope-1/22/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10355	09/30/2018	\$176.00	Innovative Services Inc-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10356	12/31/2018	\$8,295.00	Villa Hope-1/22/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10359	10/31/2018	\$176.00	Innovative Services Inc-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10360	12/31/2018	\$2,471.91	Villa Hope-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10361	12/31/2018	\$2,505.09	Villa Hope-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10362	12/31/2018	\$3,268.23	Villa Hope-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10367	12/31/2018	\$4,877.46	Villa Hope-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10368	12/31/2018	\$3,898.65	Villa Hope-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10372	12/31/2018	\$5,524.47	Villa Hope-1/22/2019-
Vendor Payment Services	VILLA HOPE	AVA-2018-10375	12/31/2018	\$2,903.25	Villa Hope-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10379	12/31/2018	\$762.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10381	12/31/2018	\$927.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10385	12/31/2018	\$2,139.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10386	12/31/2018	\$2,343.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10388	12/31/2018	\$1,613.75	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10389	12/31/2018	\$2,111.25	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10391	12/31/2018	\$1,087.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10392	12/31/2018	\$292.17	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10393	12/31/2018	\$462.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10394	12/31/2018	\$85.00	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10395	12/31/2018	\$255.00	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10396	12/31/2018	\$900.00	Family Services of Northeastern WI Inc-1/22/2019-

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**BROWN COUNTY PAYMENTS OVER \$5,000**  
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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10397	12/31/2018	\$299.25	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10398	12/31/2018	\$1,470.00	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10399	12/31/2018	\$531.25	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10400	12/31/2018	\$600.00	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10402	12/31/2018	\$950.00	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10403	12/31/2018	\$127.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10404	12/31/2018	\$1,062.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10406	12/31/2018	\$1,387.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10407	12/31/2018	\$1,872.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10410	12/31/2018	\$1,274.00	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10411	12/31/2018	\$662.50	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10412	12/31/2018	\$257.25	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10415	12/31/2018	\$860.00	Family Services of Northeastern WI Inc-1/22/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10424	12/31/2018	\$1,454.40	ASPIRO-1/22/2019-
Vendor Payment Services	ASPIRO INC	AVA-2018-10432	12/31/2018	\$1,481.60	ASPIRO-1/22/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-RCA9837	02/12/2018	(\$83.82)	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10287	12/31/2018	\$23,481.79	Lutheran Social Services-1/29/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10342	12/31/2018	\$5,328.75	Family Services of Northeastern WI Inc-1/29/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10348	08/31/2018	\$1,897.50	St. Vincent Hospital-1/29/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10351	09/30/2018	\$2,479.40	St. Vincent Hospital-1/29/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10352	10/31/2018	\$1,568.60	St. Vincent Hospital-1/29/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10357	12/31/2018	\$86.70	St. Vincent Hospital-1/29/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10358	12/31/2018	\$1,242.70	St. Vincent Hospital-1/29/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10364	12/31/2018	\$551.10	St. Vincent Hospital-1/29/2019-
Vendor Payment Services	ST VINCENT HOSPITAL	AVA-2018-10373	12/31/2018	\$4,958.78	St. Vincent Hospital-1/29/2019-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-10376	12/31/2018	\$3,582.71	Macht Village Programs Inc.-1/29/2019-

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Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10383	12/31/2018	\$1,707.50	Family Services of Northeastern WI Inc.-1/29/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10390	12/31/2018	\$2,345.75	Family Services of Northeastern WI Inc.-1/29/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10408	12/31/2018	\$500.00	Family Services of Northeastern WI Inc.-1/29/2019-
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	AVA-2018-10409	12/31/2018	\$1,525.00	Family Services of Northeastern WI Inc.-1/29/2019-
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	AVA-2018-10419	12/31/2018	\$2,806.75	Macht Village Programs Inc.-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10436	12/31/2018	\$2,624.05	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10450	12/31/2018	\$2,716.92	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10453	12/31/2018	\$1,615.98	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10457	12/31/2018	\$3,201.97	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10458	12/31/2018	\$1,238.37	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10459	12/31/2018	\$2,151.48	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10460	12/31/2018	\$109.44	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10462	12/31/2018	\$908.05	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10465	12/31/2018	\$1,696.32	Lutheran Social Services-1/29/2019-
Vendor Payment Services	WI DEPT OF CORRECTIONS	AVA-2018-10466	12/31/2018	\$50,419.00	Wisconsin Department of Corrections-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10467	12/31/2018	\$377.19	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10468	12/31/2018	\$109.44	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10469	12/31/2018	\$237.12	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10470	12/31/2018	\$2,386.23	Lutheran Social Services-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10471	12/31/2018	\$339.18	Lutheran Social Services-1/29/2019-
Vendor Payment Services	REM WISCONSIN II INC	AVA-2018-10476	12/31/2018	\$16,937.47	REM Wisconsin II Inc.-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10483	05/31/2018	\$1,935.00	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10485	12/31/2018	\$85.75	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10486	12/31/2018	\$2,205.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10488	12/31/2018	\$2,994.25	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10489	09/30/2018	\$182.75	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10496	12/31/2018	\$3,364.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10497	12/31/2018	\$565.44	Lutheran Social Services-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10498	12/31/2018	\$272.00	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10499	12/31/2018	\$1,870.00	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10500	12/31/2018	\$2,150.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10502	12/31/2018	\$551.25	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10503	12/31/2018	\$319.75	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10504	12/31/2018	\$4,075.75	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10506	12/31/2018	\$1,844.50	Innovative Services Inc-1/29/2019-

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Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10507	12/31/2018	\$159.25	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10508	12/31/2018	\$1,433.25	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10509	12/31/2018	\$428.75	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10510	12/31/2018	\$514.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10511	12/31/2018	\$2,635.00	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10512	12/31/2018	\$178.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10513	12/31/2018	\$1,298.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10514	12/31/2018	\$643.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10516	12/31/2018	\$722.75	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10519	12/31/2018	\$373.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10520	12/31/2018	\$453.25	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10521	12/31/2018	\$382.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10522	12/31/2018	\$936.00	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10531	12/31/2018	\$355.25	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10532	12/31/2018	\$255.00	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10533	12/31/2018	\$171.50	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10534	12/31/2018	\$575.75	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10535	12/31/2018	\$1,071.00	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10536	12/31/2018	\$854.25	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10537	12/31/2018	\$1,037.00	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10538	12/31/2018	\$920.00	Innovative Services Inc-1/29/2019-
Vendor Payment Services	INNOVATIVE SERVICES INC	AVA-2018-10540	12/31/2018	\$1,523.75	Innovative Services Inc-1/29/2019-
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	AVA-2018-10553	09/30/2018	\$83.82	Lutheran Social Services-1/29/2019-
				<b>\$1,103,386.00</b>	
Zoo	WISCONSIN PUBLIC SERVICE	2570541172-00000	12/27/2018	\$9,240.68	ZOO - UTILITIES - ELECTRIC/GAS
				<b>\$9,240.68</b>	
<b>AP Grand Total</b>				<b>\$15,414,044.57</b>	

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<u>Bank Account</u>	<u>Type</u>	<u>Number</u>	<u>Payment Date</u>	<u>Source</u>	<u>Payee</u>	<u>Amount</u>
Payroll Payroll Account	EFT	274866	01/04/19	Payroll	PAREEK, YOGESH C	\$5,656.85
Payroll Payroll Account	EFT	277237	01/18/19	Payroll	EGGENER, BRIAN J	\$5,159.35
Payroll Payroll Account	EFT	277323	01/18/19	Payroll	PAREEK, YOGESH C	\$6,087.66
Payroll Payroll Account	EFT	277655	01/18/19	Payroll	TASCH, ANTHONY M	\$7,243.26
Payroll Payroll Account	EFT	278076	01/18/19	Payroll	TAN, EGBERT A	\$5,056.66
Payroll Grand Total						<u>\$29,203.78</u>

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